

The City of Escondido, California

FY 2009-2010 One-Year Action Plan



**City of Escondido
201 North Broadway
Escondido, CA 92025**

City of Escondido

FY 2009-2010 One Year Action Plan

**Lori Holt Pfeiler
Dick Daniels
Sam Abed
Olga Diaz
Marie Waldron**

**Mayor
Mayor Pro Tem
Councilmember
Councilmember
Councilmember**

Available for Public Review and Comment

April 1, 2009 – May 1, 2009

**Submitted to the U.S. Dept. of Housing and Urban Development
May 13, 2009**

**City of Escondido
201 North Broadway
Escondido, CA 92025**

City Of Escondido
FY 2009-2010 One-Year Action Plan

Executive Summary

The Fiscal Year 2009-2010 One-Year Action Plan is the fifth in the City's Five-Year (2005-2010) Consolidated Plan. The Five-Year Consolidated Plan and the One-Year Action Plan are a consolidation of the application and planning processes for four formula-based federal housing and community development programs. These programs include Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA). The City of Escondido directly receives and distributes CDBG and HOME funds. ESG and HOPWA funds are received indirectly through the County of San Diego.

The statutes for the grant programs included in the Consolidated Plan set forth three basic goals to benefit low and very low-income persons. The first goal is to provide decent housing, including the following: retain the affordable housing stock, increase the availability of permanent housing that is affordable to low-income households without discrimination; assist homeless persons to obtain affordable housing; and increase supportive housing that includes structural features and services to enable persons with special needs to live independently.

The second goal is to provide a suitable living environment. This includes improving the safety and livability of neighborhoods; organizing working and viable Neighborhood Groups increasing access to quality facilities and services; reducing the isolation of income groups within areas by expanding affordable housing opportunities and revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.

The third goal of the programs is to expand economic opportunities. This goal includes the creation and retention of jobs accessible to low and very low-income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low-income persons in federally-assisted and public housing to achieve self-sufficiency.

The consolidated strategy allows a community to establish a unified vision for housing and community development actions through a collaborative effort and process. By consolidating the submission and reporting requirements for HUD formula programs, the federal government is providing local jurisdictions with an opportunity to better shape the various programs into effective, coordinated neighborhood and community development strategies. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive framework and to reduce duplication of effort at the local level. It integrates economic, physical, environmental, community, and human development in a comprehensive and coordinated fashion so that families and communities can work together and succeed.

Escondido's Consolidated Plan was developed through an extensive community process that identified needs, established priorities and developed goals, objectives and performance

benchmarks for housing and community development actions. The housing needs are similar to those discussed in the 2005-2010 Housing Element. Each year, the City is required to prepare an action plan specifying how resources will be allocated to address the priorities established in the Consolidated Plan.

The Consolidated Plan One-Year Action Plan for FY 2009-2010 specifies how the CDBG and HOME Investment Partnership funds will be allocated to achieve the community development and affordable housing priorities of the Consolidated Plan. The FY 2009-2010 One-Year Action Plan is comprised of eight components:

- 1) A summary of available resources and activities the City plans to undertake in FY 2009-2010 to meet its Five-Year Consolidated Plan priorities and objectives for affordable housing, community development, and homelessness;
- 2) A needs analysis summarized in four HUD-required tables displaying the City's estimated needs and costs for housing, community development, filling gaps in the continuum of care for the homeless, and non-homeless persons requiring supportive housing;
- 3) The City's monitoring standards for HOME-assisted rental and CDBG projects;
- 4) HOME and CDBG program certifications;
- 5) A description of each proposed CDBG- and HOME-supported project;
- 6) A map of FY 2009-2010 project locations;
- 7) SF424 Form/Applications for the CDBG and HOME programs; and
- 8) Funding Sources for FY 2009-2010 CDBG and HOME grants.

In FY 2009-2010, the City of Escondido will use a multi-faceted approach to provide affordable housing and meet community development needs. The critical factors in this approach are: the formation of partnerships among public, private and nonprofit agencies and the leveraging of resources to revitalize low-income neighborhoods to acquire and rehabilitate affordable housing; to develop first-time homebuyer opportunities; to create jobs and prepare low-income individuals to secure and maintain employment; to transition homeless families/individuals to self-sufficiency; and to provide health and human services to meet the needs of special populations.

City of Escondido
FY 2009-2010 One-Year Action Plan

Table of Contents

Executive Summary	i
Table of Contents	iii
Section 1. AVAILABLE RESOURCES.....	1
Housing Resources.....	1
Community Development Resources	5
Section 2. PLANNED ACTIVITIES.....	12
Affordable Housing Activities.....	12
Community Development Activities	13
Homeless and Other Special Needs Activities.....	16
Map: Distribution of Projects by Local Priority.....	19
Table: Final Community Development Block Grant Allocations Approved....	20
Other Actions	25
Program Income.....	34
Float-Funded Activities	34
Section 3. MONITORING STANDARDS.....	35
<u>ADDITIONAL REQUIRED SECTIONS</u>	
Summary of Citizen Comments.....	37
FY 2009-2010 Proposed HOME and CDBG Projects.....	39
Needs Analysis Tables.....	56
Funding Sources HOME and CDBG Programs.....	64
CDBG and HOME Program Certifications	66
Federal Assistance Applications	74

SECTION 1. AVAILABLE RESOURCES

Housing Resources

Federal Resources

- **Home Funds**

Eligible uses of these funds include the provision of affordable housing through acquisition, rehabilitation, new construction, and tenant-based rental assistance programs. For FY 2009-2010, the City of Escondido received an allocation of \$916,594 in HOME funds. Historically, the City has allocated the bulk of the HOME allocation to its First-time Homebuyer program. Funded by HOME since its inception, the City's HELP program has assisted over 850 families to buy their first home. The City lends up to \$25,000 or five percent of the purchase price (which ever is less) to low-income households to be used toward down payment and/or closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest in one lump sum upon sale, non-occupancy or transfer of title. The HELP program is consistent with HOME fund recapture provisions under section 92.254 of Title 24.

As of April 15, 2009, \$36,351 has been repaid during the current FY 2008-2009. Of that amount, \$36,351 was Program Income and \$0 was Recaptured Funds. Due to the unstable real estate market, it is difficult to anticipate any additional Program Income or Recaptured Funds that will be repaid through the end of the fiscal year.

In prior years, the City has also allocated the mandatory 15 percent of the HOME funds to the Community Housing Development Organizations (CHDOs) for housing development. There are currently two CHDOs: Community HousingWorks and San Diego Habitat for Humanity (HABITAT). In addition to the mandatory 15 percent allocation, a Participating Jurisdiction may also allocate an additional five percent to CHDOs for their administration costs.

- **Section 8 Vouchers**

The Section 8 Program is administered by the County of San Diego. The estimated allocation to the Section 8 Voucher Program for Escondido is approximately \$9,681,588 for the upcoming fiscal year, which will provide approximately 1,119 vouchers to Escondido households.

State Resources

- **Tax Credits**

National Community Renaissance (CORE, formerly named Southern California Housing Development Corporation) has consistently applied for tax credits for the development of a 61-unit (60 rent-restricted) senior housing facility in the downtown area. CORE received Council approval (Feb 25, 2009) to submit a sixth consecutive application for nine percent tax credits. The Tax Credit Allocation Committee typically receives more requests than funds available, and tends to favor family developments. However, tax credit investors have recently left the market,

and thus, possibly opening the door for CORE who has a committed tax credit investor that is ready to perform upon allocation by the Committee.

Las Ventanas Village (1404-1460 South Escondido Boulevard) was awarded nine percent tax credits in 2006 for a mixed-use development of 80 multi-family rental units (78 affordable units) and seven retail shops. Affordable housing funds were only used for the housing portion of the mixed-use development, all of which was completed in 2008.

- **California Housing Finance Agency (CalHFA) HELP Program**

During the current Consolidated Plan cycle, the City has received three state CalHFA loans to assist in the development of affordable housing. Brotherton Square (22 units) was completed in 2007 and was assisted with the City's Affordable Housing Funds leveraged with a CalHFA HELP loan for \$1.4M. Las Ventanas (78 affordable units) was completed in 2008 and assisted with the City's Affordable Housing Funds leverage with a CalHFA HELP loan of \$1.25M. A third CalHFA HELP loan for \$800K was awarded to the City on behalf of the 61-unit Senior Development approved by the City in 2006. Construction is pending the award of nine percent tax credits for which the City has assisted in their application. National Community Renaissance (CORE) is submitting their sixth consecutive application for an allocation to finalize the financing package.

Local Resources

- **Redevelopment Set-Aside**

Under California Community Redevelopment Law, not less than 20 percent of redevelopment funds collected is set aside in a low- and moderate-income housing fund. All interest and revenue generated by the fund accrues to the fund. The funds are used to increase, preserve and/or improve the supply of low- and moderate-income housing within the City limits of Escondido.

Tax Increment Housing Set-Aside Funds provide a unique resource to enhance housing opportunities for low- and moderate-income residents. Unlike funds that may become available from the federal or state governments, there are generally fewer "external strings" attached and therefore there is more flexibility to design effective programs to meet local needs. The Housing Set-Aside Funds also provide an effective means for the City to leverage additional funds. The City has successfully obtained commitments from additional funding sources for a variety of redevelopment projects. In the past, the priority has been to direct funding to the City's Rehabilitation Loan Program, benefiting owner-occupants of single-family homes and mobile homes. However, in recent years, there was a significant increase in the total funds available. Thus, additional funds were allocated for affordable housing opportunities such as mobile home and apartment rental subsidy programs for seniors and the disabled, a first-time homebuyer program, a lead based paint testing and hazard reduction program and administration of mortgage credit certificates and fair housing. On March 5, 2008, the Community Development Commission (CDC) also approved the use of remaining and future unallocated housing funds toward the redevelopment of the Mission Park/Elder Place Neighborhood. By combining

remaining and future funds, it is anticipated that funds could be leveraged for a large redevelopment project consisting of approximately 55 multi-family rental units.

- **Bank Mortgages**

Private financing from banks and other financial institutions represent a significant contribution to the City's total housing program funding resources. In the past, these private funds have been used in mobile home park conversion, first-time homebuyer, acquisition, rehabilitation and new construction programs.

- **Local Initiatives Support Corporation (LISC)**

The mission of the Local Initiatives Support Corporation (LISC) is to assist community development corporations in their efforts to transform distressed neighborhoods into healthy communities. This organization believes that community development corporations are the best means to achieve positive community change to benefit low- and moderate-income persons. In the past, LISC has assisted local nonprofit housing development organizations with funding commitments for their new construction and rehabilitation of affordable housing projects. Besides financial assistance, LISC also provides training and technical support to nonprofit developers in San Diego County. LISC can play an important role in the financing of affordable housing projects in the City in the coming fiscal years.

- **Affordable Housing Program (AHP)**

This program was created in 1990 by the Federal Home Loan Bank (FHLB) to provide subsidies for affordable housing projects. The program is designed to encourage FHLB shareholders to pursue creative efforts to increase their participation in the provision of affordable housing in the communities they serve in the United States. Because AHP subsidies may be used in conjunction with other sources of funds such as HOME program funds and other federal, state, local, public or private program funds, developers are seeking funding through this program.

- **Housing Opportunities Collaborative**

The Housing Opportunities collaborative seeks to promote equal access to housing for all persons in the region, especially low-income and underprivileged individuals and families, by educating the public concerning home ownership and landlord-tenant rights and responsibilities, seeking financial and capacity building resources, providing financial and other counseling, providing information resources, monitoring compliance with housing related laws, and conducting related activities.

Leveraging

The City of Escondido continues to prioritize leveraging of federal funds with the use of local public and private funding sources. HOME funds that have been allocated for developing affordable housing programs are leveraged with local resources, such as the 20 percent Set-Aside Redevelopment Funds. This will continue to be a priority for investment of available funds in the future and will satisfy the HOME match requirement. Over the past several years, the City has

provided nearly three times the amount of funding, as that available from HOME, toward affordable housing. Additionally, the City encourages partnerships and collaborative efforts with nonprofit and private developers to leverage and utilize private and outside sources of funding as discussed above.

SECTION 1. AVAILABLE RESOURCES

Community Development Resources

- **Federal Resources**

Within the City of Escondido, four different HUD programs are being used to help achieve the community development priorities in the City's Five-Year Consolidated Plan. These programs provide full or partial funding, both to the City and directly to local nonprofit agencies, to aid a variety of projects. CDBG funds are used to address all of the community development priorities, while Supportive Housing Programs (McKinney Act), Shelter Plus Care and Emergency Shelter Grant (ESG) funds are used to develop Escondido's continuum of care to address the priorities for the homeless and special needs populations.

- **Community Development Block Grants (CDBG)**

The City of Escondido is an entitlement jurisdiction for the receipt of CDBG funds. For FY 2009-2010, the City of Escondido received an allocation of \$1,733,016 in CDBG funds which will be used for a variety of public service and neighborhood revitalization projects. Priority needs, strategies and objectives defined in the Five-Year Consolidated Plan will be addressed through a wide variety of projects supported with CDBG funds. The City will use its annual CDBG allocation to benefit primarily low and moderate income Escondido residents over this remaining year of the FY 2005-2010 Consolidated Plan.

The City received an additional one-time allocation of \$464,210 in special "CDBG-R" funds as part of the American Recovery and Reinvestment Act (ARRA). HUD regulations as to how that additional allocation can be spent were received on May 6. An amendment to the FY2008-09 Action Plan recommending allocation for those funds will be presented to city council on May 20 and sent to HUD by the deadline of June 5.

Neighborhood revitalization efforts will continue in low-income neighborhoods, following the priorities identified by the residents. Public service projects, including services for children and youth, the working poor, seniors, the homeless and those at risk for homelessness will also be supported with CDBG funds.

New public service allocations proposed for FY 2009-10 include the Senior Nutrition Program at Joslyn Senior Center, a Learn to Swim Program in the Mission Park neighborhood and a computer lab program for workforce development at the Library.

A broad range of projects has been selected to receive FY 2009-2010 funding. As the map on page 19 shows, projects to be funded for FY 2009-2010 are distributed throughout the City, with a special concentration in targeted low-income areas such as the Westside and Mission Park census tracts. Specific project activity descriptions are identified in the CDBG Allocation Table on pages 20 through 25.

- **Supportive Housing Program (SHP) Funds**

Escondido's homeless service providers have been very successful in competing for SHP funds. These funds provide transitional housing and support services for homeless families and a variety of special populations. The Supportive Housing Program is a critical source of funding for Escondido's Continuum of Care. In FY 2009-2010, over \$1.2 million is expected to be awarded to various agencies located in the City of Escondido.

SHP funds will support the following transitional housing projects in FY 2009-2010:

The Spruce Street Project received a one-year renewal grant of \$346,689 beginning in April 2009 to provide stabilization, support services and short-term housing for 34 homeless individuals with alcohol, drug and/or mental health problems. Interfaith Community Services is the lead agency. The project will provide 34 beds in the community inventory over the year.

The Escondido New Resolve project will be supported by \$56,000 in Veterans Affairs per-diem funds through Interfaith Community Services, \$230,000 in VA Homeless Grant funds, \$37,000 in resident rent, and approximately \$36,000 in Parolee Partnership funds for a total of approximately \$516,000 during FY 2009-2010. The Vietnam Veterans of San Diego is the lead agency for this 44-bed transitional housing and supportive services project, which houses 33 homeless veterans and 11 homeless non-veterans. Residents participate in a variety of programs, including drug treatment, mental health services for trauma and other problems, and job training and placement.

Genesis I and II are transitional housing projects for homeless families with children, sponsored by Interfaith Community Services. A one-year SHP renewal grant for Genesis I (\$103,415) and a two-year grant for Genesis II (\$64,214) that began in January 2009 and March 2009, respectively, maintain these 92 beds. The renewal grants support intensive case management, vocational rehabilitation, psychological counseling and life skills training to help homeless families achieve self-sufficiency. Interfaith Community Services will reapply in the 2008 NOFA for a similar amount of funding to commence in 2009.

- **Housing Opportunities for Persons with AIDS (HOPWA)**

HOPWA funds are not directly received by the City of Escondido; however, local eligible agencies receive HOPWA funds directly from the County's Department of Housing & Community Development (HCD). HOPWA funds provide housing assistance for people living with AIDS/HIV. Agencies administering HOPWA subsidies also provide supportive services to subsidy recipients such as transportation, emergency food, legal assistance, benefits counseling and support groups. Approximately \$330,000 is expected to be awarded in FY 2009-2010 to Fraternity House, Inc. for its residential care facilities in Escondido and Vista.

- **Emergency Shelter Grants (ESG)**

Emergency Shelter Grant (ESG) funds are not directly received by the City of Escondido; however, local eligible agencies receive ESG funds through the County of San Diego. ESG

funds sponsor women's and children's programs and sheltering programs for single individuals and families. Interfaith Community Services received \$77,629 that will end in June 2010. In addition, North County Serenity House received \$73,040 and the Ecumenical Council received \$22,093 for emergency shelter programs in the North County region.

- **Shelter Plus Care**

Shelter Plus Care funds, administered by the County of San Diego, provide transitional housing and support services for homeless individuals and families who are disabled, mentally ill, or substance abusers. Interfaith Community Services received \$246,666 for a one-year renewed contract for Harmony/Eagles Point. The County of San Diego HCD is partnering with Interfaith Community Services to begin the renewal process of the Shelter Plus Care Tenant Based Program which provides permanent housing to individuals and families receiving supportive services. Interfaith also received \$82,129 from this source for programs serving women who are victims of domestic violence and their children.

- **Department of Justice**

The City of Escondido Police Department successfully competes for grants for programs which support Consolidated Plan objectives. Funds have been received in the past for a Community Oriented Policing Program (COPPS), which supports the City's priority to revitalize low-income neighborhoods through direct citizen involvement in improving the physical and social environment. By definition, community-oriented policing involves direct citizen participation. COPPS officers work closely with Neighborhood Services and Code Enforcement to clean up neighborhood code violations, abandoned vehicle abatements, and other neighborhood revitalization activities.

In addition, competitive State Supplemental Law Enforcement Fund Grants, distributed through the County, contribute additional funds for neighborhood efforts and issues. This year, funds will be used to purchase surveillance equipment and technology enhancements for graffiti abatement programs and apprehension of criminals.

- **Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP)**

A variety of Escondido agencies participate in this component of FEMA, which, in combination with other HUD monies and private donations, is used to address the City's priority homeless needs. For FY 2009-2010, Interfaith Community Services has re-applied for its Motel Voucher Program and for Congregate Food. In addition, the Regional Winter Shelter Program has applied for Group Shelter funding from this source. Due to the delayed start of the program year, amounts are not yet known.

- **Department of Labor/Workforce Investment Act (WIA) Programs**

Workplace Investment Act (WIA) programs and the Homeless Veterans Reintegration Program (HVRP) are also offered within Escondido. Interfaith Community Services operates a variety of programs for veterans, which provide supportive services, case management, psychological counseling (including specialized PTSD/TBI treatment), and employment

services. Interfaith has received over \$2,959,150 for WIA programs for veterans over the past 3 years. This includes a WIA grant (FY 2008-10) for Recently Separated Veterans in the amount of \$1,000,000 and an HVRP grant (FY 2008-10) in the amount of \$900,000.

In addition, North County Inland Career Center (NCICC) receives WIA funding grants to continue to operate its one-stop shop consolidated career center offering a variety of services for the unemployed and for those at risk. Ongoing programs at NCICC include case management, job skills assessment, occupational skills training, job search assistance, and computer classes.

The Escondido Education COMPACT also receives WIA funding for similar services for youth ages 14 to 21 in Escondido. The programs leverage a variety of federal, state, and local resources. COMPACT expects to receive WIA funding again in FY 2009-2010 for youth services; however, amounts are as yet unknown.

- **Department of Health and Human Services (HHS)**

HHS funds essential services for programs with children and maternal health components, as well as domestic violence programs. A variety of programs are operated by Neighborhood Healthcare including medical, dental, behavioral health, HIV outreach, education and treatment for the uninsured.

- **Department of Veterans Affairs (VA)**

The VA funds essential housing and supportive services for homeless and non-homeless veterans in Escondido. In FY 2008-2009, Vietnam Veterans of San Diego (VVSD) expects to receive approximately \$230,000 from the VA and \$209,000 from HUD to provide mental health, alcohol/drug treatment and job training services for homeless veterans. In addition, during the same time period, Interfaith Community Services anticipates receiving approximately \$1,120,000 to support its transitional housing program for veterans, as well as more than \$405,000 for its 44-bed facility, Merle's Place. Further, Redwood Elderlink receives approximately \$12,000 per year from this source for Adult Day Health Care provided to veterans.

- **Social Security Administration**

The Social Security Administration (SSA) has, in the past, provided grant funds for programs that serve chronically homeless disabled persons with services including Social Security eligibility screening and application assistance, housing, drug/alcohol treatment, therapy, case management and other supportive services. Although funding from SSA ended in April 2008, Interfaith Community Services has committed to continuing to provide these services to the chronically homeless population in Escondido for an additional year.

Other Public Resources

- **County of San Diego**

The County of San Diego supports a wide range of services in Escondido that contribute to achieving the Consolidated Plan's community development objectives. The County's Aging and Independence Services division supports nutrition and transportation services for older adults in Escondido. In addition, mental health counseling and treatment, residential and non-residential alcohol/drug recovery services, juvenile diversion, child abuse prevention and public health services are all provided through County offices located in Escondido and through local nonprofit organizations supported with County funds.

During FY 2009-2010, Palomar Family Counseling (PFC) anticipates receiving funds from the County of San Diego Children's Mental Health (CMH) Services to provide on-site counseling and family outreach services at the Escondido Union High School District's various venues. In addition, PFC anticipates receiving funds from CMH to provide a program of individual and group counseling and case management for preschool age children and their parents.

The North County Inland Career Center also anticipates receiving funds in FY 2009-2010 for the provision of employment case management services to CalWORKS recipients in the North Inland region.

Neighborhood Healthcare anticipates continued funding from the First 5 Commission of San Diego to fund three full-time equivalent (FTE) Certified Application Assistors (CAAs) to provide Healthy Families/Medi-Cal eligibility assistance in Escondido in FY 2009-2010.

A contract with MHSA for treatment of severely mentally ill of all ages is in place. Neighborhood Healthcare is reimbursed on a per patient basis for treatment of uninsured patients seeking mental health care.

- **State of California**

The State of California supports numerous programs within Escondido that support achievement of the Consolidated Plan priorities, including funds from the Department of Education, Child Development Division to support childcare facilities and to subsidize tuition for low-income residents and families in Escondido.

In 2008 ECCDC won an award of \$1.14M by the California Department of Education, Child Development Division to provide early care, early intervention early education and essential nutrition: comprehensive educational and social services for 120 newly enrolled families. Families qualify for this subsidized Title V program based on documented need and eligibility.

For FY 2009-2010, Escondido Community Child Development Center will receive Department of Education funds totaling \$2,937,440. ECCDC has three licensed facilities

with 116 employees. They are fully subsidized to serve 68 infants, 171 toddlers, and 213 preschool age children.

Neighborhood Healthcare has been awarded \$45,000 from the California Family Health Council through Title X funds to provide basic women's health care in the Escondido area for FY 2009-2010. In addition, Redwood Elderlink receives Department of Education funds totaling approximately \$28,000 per year for enhanced meal and nutrition programs offered to seniors and disabled adults.

Redwood Elderlink also receives approximately \$54,000 per year from the State of California (via the County of San Diego Aging and Independence Services Division) in an Adult Day Care contract to provide specialized Alzheimer's care and supportive services to families. Elderlink also receives approximately \$18,000 in a Title III contract for adult day care services for low-income seniors.

- **Local School Districts**

Palomar Family Counseling receives funding from the Escondido Union School District and the Escondido Union High School District for site-based prevention and intervention programs and counseling services.

- **California State Library**

The California State Library awards approximately \$50,000 in funds to the Escondido Library for adult, family and mobile Literacy services. In addition, these funds provide Americorps members to support the services provided. Funding for these programs is also provided through Literacy Friends Group and the Library Trust Fund.

- **Department of Mental Health**

In addition, the California Department of Mental Health – Support Services Initiative Act (SSIA) provides funds for psychiatric and psychological services to chronically mentally ill, homeless adults.

- **Private Resources, Nonprofit Agencies**

- *United Way:* United Way supports achievement of the Consolidated Plan priorities in two important ways: by providing grant funds for specific projects and by partially funding the general operating expenses of nonprofit health and human service providers in Escondido. A wide range of services is provided with United Way funding. These services contribute to creating Escondido's comprehensive service systems for special populations and the continuum of care for the homeless.

- *Private Foundations and Funds:* The City works with and funds local nonprofit agencies, which actively seek private foundation and other funding to help achieve the community development priorities of the Consolidated Plan. Human service agencies

funded by the City receive funding from a variety of private foundations. In many cases, CDBG funds are leveraged to acquire these private resources.

- **Leveraging**

The City of Escondido's policy is to use its CDBG funds to leverage additional private and public resources, including those from organized neighborhood groups, to address the Consolidated Plan priorities. The City encourages partnerships and collaborative efforts with private enterprises, neighborhood groups and nonprofit agencies. In addition, the City encourages shared funding arrangements with agencies requesting CDBG funding, evaluating projects and services funded with CDBG, in part, on their ability to leverage and contribute other resources.

SECTION 2. FY 2009-2010 PLANNED ACTIVITIES

Affordable Housing Activities

A variety of housing programs and projects will be utilized in FY 2009-2010 to address the priorities of the Consolidated Plan. There are six adopted housing priorities, many of which overlap and could be achieved within the same activities. As listed in the Consolidated Plan, they include:

- 1) Increasing homeownership opportunities;
- 2) Conserving the supply of existing ownership housing;
- 3) Expanding the stock of affordable rental housing;
- 4) Promoting neighborhood stability by increasing the length of stay in rental housing;
- 5) Increasing the supply of well-designed multi-family housing units; and,
- 6) Expanding the supply of three- and four-bedroom rental units.

Priorities 1 and 2 relate to the need for homeownership in Escondido. This FY 2009-2010 One-Year Action Plan addresses the need to reduce turnover rates and increase a sense of ownership within the community. The issuance of Mortgage Credit Certificates (MCCs) and HELP (Homebuyer Entry Loan Program) loans will assist first-time homebuyers in the purchase of their homes. At the inception of the HELP program, over 50 loans were issued annually. However, with the significant increase in housing prices, the number of HELP loans declined considerably to a point where the Consolidated Plan was revised to reflect an objective as low as 13 HELP loans per year. Now, with the current drop in housing prices and dramatic rise in home loan foreclosures, the demand for more HELP loans has increased again. To date, during this fiscal year 59 HELP loans have been issued. Thus, staff anticipates the need for all of the available Housing Development HOME funds to be allocated to the HELP program for the minimum issuance of 30 subordinate deferred loans for the upcoming fiscal year.

Lower-income owner-occupants who live in substandard units have been designated a high priority for assistance in maintaining their homes. In keeping with the Consolidated Plan, the City expects to fund an average of 25 owner-occupied, single-family and mobile home rehabilitation loans each year. Funding of loans will be accomplished with Housing Set-Aside Funds.

Priorities 3, 4, 5 and 6 relate to the improvement of the supply of rental housing in the City to meet the needs of Escondido residents. The Consolidated Plan cites overpayment for housing as a widespread housing problem in Escondido, especially among lower-income renters. Additionally, the rate of overcrowding is especially acute for large, related renter households. This trend reflects in part the limited supply of large rental units in Escondido that are affordable to lower-income households, and the doubling up of families to save on housing costs.

In order to address the increasing need for housing for low-income seniors, the Consolidated Plan sets an objective to fund commitments to assist an average of 310 elderly households per year with rental assistance. The Consolidated Plan also sets forth an objective of providing 16 rental units for families per year, five of which would be three- or four-bedroom units. As a strategy toward meeting related priorities, the City's FY 2009-2010 One-Year Action Plan places an emphasis on the rehabilitation of rental units and new construction of rentals in some instances where determined to be appropriate. During the upcoming fiscal year, the City will also continue to assist CORE (formerly SoCal Development) in its redevelopment of a dilapidated mobilehome park into a senior complex with 61 rental units on Washington Avenue, and assist Urban Housing Communities in its redevelopment of Elder Place, a severely declining area of the Mission Park Neighborhood, into 55 multi-family rental units that include three-bedroom units.

Community Development Activities

The City of Escondido Neighborhood Services Division will serve as the lead agency in the administration of all CDBG projects proposed in this plan, regardless of project location. The City will contract with local nonprofit agencies and organizations to administer public service and fair housing activities described in the One-Year Action Plan in addition to administering some projects directly. Contract agencies, or subrecipients, will be responsible for actual program implementation. Contract performance will be monitored by the City of Escondido.

The FY 2005-2010 Consolidated Plan specifies six community development priority areas: youth and families, employment, low-cost transportation for seniors, neighborhood revitalization, homelessness and AIDS, and Americans with Disabilities Act (ADA) community facility improvements.

To best address these priorities, the Consolidated Plan determines that CDBG resources should be concentrated in specified low-income areas, where appropriate, to achieve a more targeted benefit. These areas include the following: the Mission Park area, which includes two low-income census tracts (Census Tracts 202.02 and 202.12) that require significant resources to address quality-of-life issues such as employment and services for at-risk youth and their families; the Westside area (Census Tract 205.00); and other low-income areas, which are targeted for residential and commercial/industrial revitalization.

Youth and Families

The Five-Year Consolidated Plan places great emphasis on addressing the needs of youth and families in the Mission Park area which encompasses two low-income census tracts located in the City's core. To increase quality-of-life opportunities for the Mission Park area youth and their families, the City will continue to allocate CDBG funding to infant, toddler and pre-school counseling services and parent training for 123 children and family counseling and assessment services to support 250 at-risk youth and their families.

Additionally, a Learn-to-Swim program has been added to the CDBG public services allocation for FY 2009-2010 which will provide a total of 66 classes accommodating approximately 400-500 participants, including youth ages six months – 16 years. *USA Swimming* (2008) has

published the results of a study that highlights the need for Learn-to-Swim lessons in ethnically-diverse communities. This study found that 56% of Hispanic / Latino children are unable to swim and the drowning rate is 2-3 times higher among youth in this community. Additionally, the study revealed an economic barrier in that children on a free or reduced lunch program are twice as likely to be non-swimmers. Not only is access to aquatic programming necessary at Washington Park Pool for the Escondido community, but a more conscious and dedicated effort is needed to teach the ethnically diverse youth how to swim in order to promote water safety and reduce the disproportionate drowning rate within its population.

Specific projects and programs are identified in activity descriptions in the CDBG Allocation Table immediately following this section.

Economic Development

In April 2007, the City Council approved an allocation of \$75,000 to the Workforce Partnership for a proposed Workforce Development project to address Escondido's shortage of skilled workers in the healthcare industry. With these funds, the Youth Healthcare Career Pipeline was created. The Pipeline not only addresses the need for future healthcare workforce, but also trains Escondido residents for immediate healthcare jobs. The program is currently in full swing and provides 200 individuals per year with healthcare career education activities, provides 30 youth per year with healthcare job preparation activities and provides 15 youth per year with direct access to advanced after-school classroom and clinical training that meets state requirements for Certified Nursing Assistant (CNA) certification.

Additionally, the Economic Development priority is being addressed with a program at the Escondido Public Library which will provide computer access for individuals seeking job information, filling out online job applications, writing résumés, applying online for unemployment benefits, locating housing and finding out about other workforce-related community resources. The library is experiencing a surge in the number of people needing to use its 60 Web capable computers, with a backlog of 1-2 hours waiting time having become the norm. The Library has an additional 15 computers in a lab in its local history facility, the Pioneer Room. In order to maximize limited resources, the Library proposes to partner with the North Inland Career Center of the San Diego Workforce Partnership, Inc. to staff this computer lab 20 hours per week. CDBG public service funds would allow for a part time temporary staff liaison with Career Center, office supplies and utilities.

Specific project descriptions and allocations are identified in the CDBG Allocation Table immediately following this section.

Transportation Alternatives for Seniors

Another priority specified in the Five-Year Consolidated Plan is the provision of low-cost transportation alternatives for seniors. This priority will be supported during this fiscal year through the City's Community Services Department which has assumed the role of the City's coordinating agency for transportation services. This agency chooses services (based on the community's needs) and maintains contracts with existing organizations and programs for low-cost transportation and assistance for a minimum of 350 older adults, including transportation to and from nutrition programs, medical appointments, shopping destinations and other vital appointments. These services prevent isolation and also prevent reliance on other more expensive forms of transportation.

In conjunction with senior transportation services, the senior nutrition program at Joslyn Senior Center (JSC) will be included among the public service projects to be funded with CDBG allocations in FY 2009-10. The JSC Nutrition Program serves hot lunch to seniors Monday through Friday. Attributed to the strained economic state, the JSC Nutrition Program has been experiencing a large and unexpected increase in the number of seniors ages 60+ dining in the program.

Lastly, in regard to the senior transportation priority, the City will continue to support in-home care and support for 250 seniors and meal delivery services for 130 homebound seniors and the disabled in FY 2009-2010 to reduce the need for reliance on transportation where possible.

Specific project descriptions and allocations are identified in the CDBG Allocation Table immediately following this section.

Neighborhood Revitalization

Neighborhood revitalization was identified as one of the City's key community development priorities in the FY 2005-2010 Consolidated Plan and is intended to improve identified low-income areas, including the Mission Park area, the Westside area and other low-income neighborhoods. The City of Escondido's revitalization strategy focuses on efforts that are neighborhood-based with a high level of involvement by residents, businesses and human service agencies. The City's FY 2009-2010 One-Year Action Plan continues to place emphasis on completing comprehensive neighborhood street improvements in those targeted low-income areas including the Westside area, the Mission Park area and other low-income neighborhoods.

To achieve this goal, City Council has allocated approximately \$1.08 million in FY 2009-2010 funds to Phase 3 of the Tulip Street Improvement Project. The first phase of this project was completed in June 2008. Construction on the second phase will begin in April 2009 and includes comprehensive street improvements on Tulip Street from 7th to 5th Avenues in the Westside Census Tract (CT 205.00). When completed, the project will include new curbs, gutters, retaining walls, sidewalks with ADA-accessible ramps, street lights, street surfaces and right-of-

way improvements. Construction of the entire project from 9th Avenue to 2nd Avenue is expected to take between six and seven years to complete.

In addition, a portion of the CDBG capital projects budget will be used to continue a minor home rehabilitation and repairs program formerly known as Caring Neighbors. The prior year's program served only seniors, but the FY 2009-10 minor home repair program will be expanded to include repairs to homes within established neighborhood group boundaries in low-income qualifying areas through the volunteer labor efforts of local community service organizations, neighborhood groups and churches. The program will be administered through the City of Escondido Neighborhood Services Division and is expected to serve 50-75 low and moderate income households per year.

Specific projects and programs totaling more than \$1.1 million in FY 2009-2010 are identified in activity descriptions in the CDBG Allocation Table immediately following this section.

Homelessness/AIDS

The homelessness priority will be supported through the provision of operational support for a regional cold weather shelter. Specific projects and programs addressing homelessness are identified in activity descriptions in the CDBG Allocation Table immediately following this section.

ADA Improvements to Public Facilities

In FY 2009-2010, the City will use general funds to continue to make improvements to public facilities as they are prioritized in the City's ADA Transition Plan, as well as providing ADA improvements in the design and construction of all capital improvement projects using CDBG funds.

Homeless and Other Special Needs Activities

Continuum of Care for the Homeless

Support for Escondido's homeless individuals and families will continue in FY 2009-2010 through participation on regional boards, commissions and other discussion forums which ensure support for the series of programs that constitute the City's Continuum of Care. The Action Plan also includes the Regional Winter Shelter program, providing emergency shelter for men and women during the cold winter months.

At its entry point, the Continuum consists of basic survival services such as food, clothing, shelter, and case management. Additional services include job training and placement, life skills training, childcare, support groups, and residential care. These projects are part of Escondido's Continuum of Care for the homeless and are primarily funded through the Supportive Housing Program and supplemented with CDBG, other federal funds, state and private resources, which are listed and described in the Available Resources section of this report.

Activities to Meet the Needs of Special Populations

Nearly all of the projects listed above for FY 2009-2010 are designed to meet the needs of special populations, including children and youth, senior citizens and persons with physical disabilities. To summarize, during FY 2009-2010, the City will support the following projects with CDBG and City general funds to meet the needs of special populations:

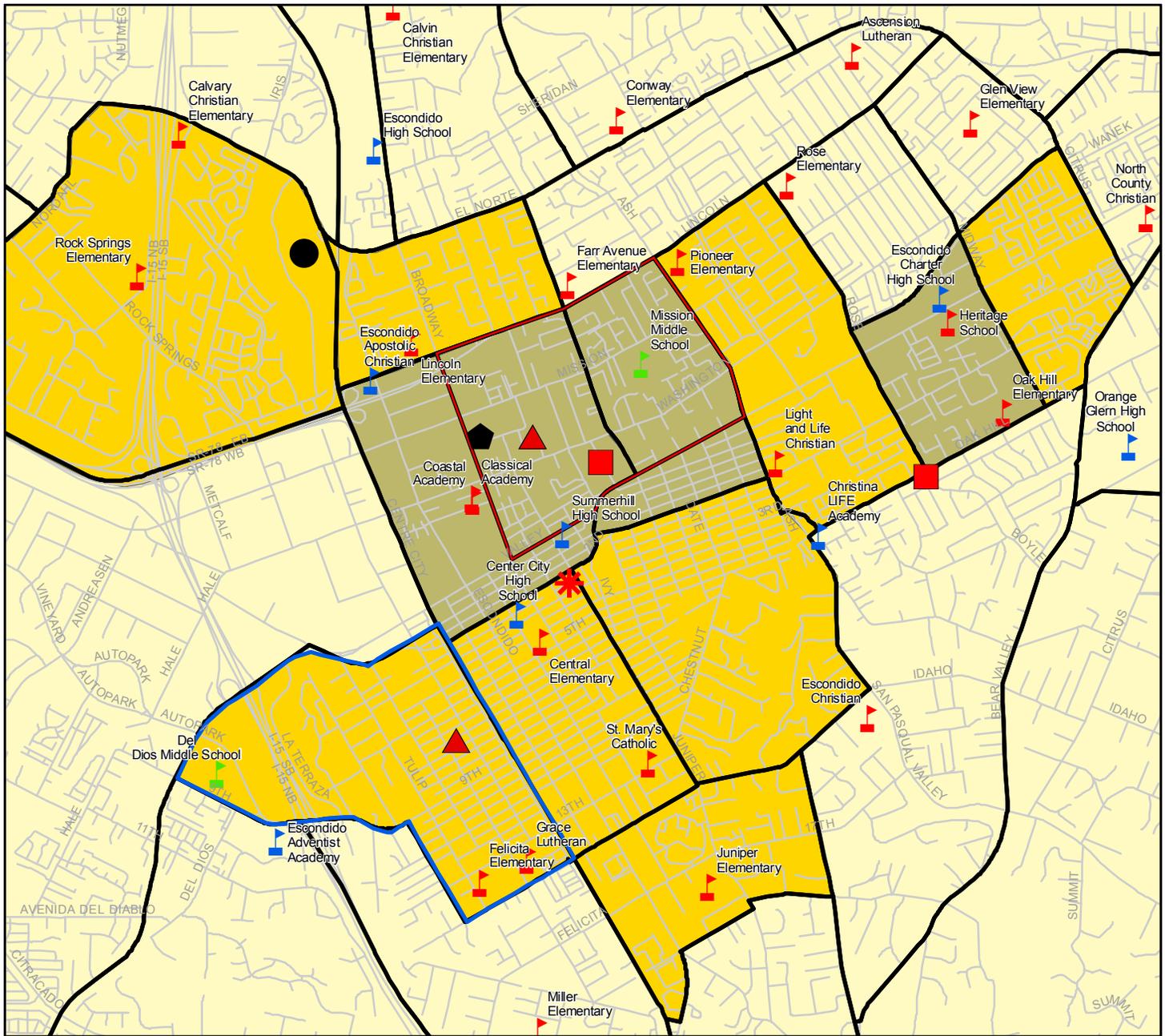
- Provide assessment, counseling, and treatment services for low-income infants, toddlers, and pre-school aged children attending daycare and their families in the Mission Park area;
- Provide family counseling and assessment services to support at-risk, school-aged, low-income youth and families in the Mission Park area;
- Provide a Learn-to-Swim program promoting water safety within an ethnically diverse population;
- Provide workforce-oriented computer access at the library for individuals seeking job information, filling out online job applications, writing résumés, applying online for unemployment benefits, locating housing and finding out about other workforce-related community resources;
- Provide daily meal delivery for homebound, low-income seniors and persons with physical disabilities;
- Provide in-home support services for low-income, frail, elderly Escondido residents;
- Provide hot meals to seniors age 60+;
- Provide specialized, coordinated transportation services for low-income, frail seniors and the disabled;
- Provide minor home repair and rehabilitation services for families and individuals in low to moderate income households located within organized neighborhood areas and other low-income areas identified through local community service organizations and churches;
- Provide shelter and case management services for homeless men and women during the cold winter months.
- Continue to make ADA improvements to City facilities and public capital projects

As the map on page 19 shows, projects funded for FY 2009-2010 are well distributed throughout the City, with targeted concentration in specified low-income areas: the Westside and Mission

Park areas. Specific project descriptions are identified in the CDBG Allocation Table on pages 20 through 25 of this section.

All proposed projects are required to undergo and receive environmental clearance in order to receive funding.

CITY OF ESCONDIDO DISTRIBUTION OF PROJECTS BY LOCAL PRIORITY

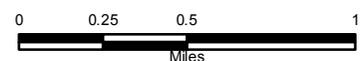
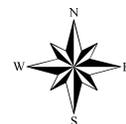


Projects

- ▲ Neighborhood Revitalization
- ▣ Senior Services
- Youth, Children, and Families
- Homelessness
- ✱ Economic Development

- 51-69% Low/Mod Census Tracts
- 70-100% Low/Mod Census Tracts
- Mission Park Census Tract
- Westside Census Tract
- Census Tracts
- ▲ Elementary
- ▲ Middle School
- ▲ High School

DISCLAIMER: Every reasonable effort has been made to ensure the accuracy of this map. However, by accepting this material, you agree that the City of Escondido assumes no liability of any kind arising from the use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including but not limited to time, money or goodwill arising from the use, operation or modification of the map. Portions of this DERIVED PRODUCT contains geographic information copyrighted by SanGIS. All rights reserved.



5/9/07

* Several projects have community-wide benefit and are not shown in specific locations on this map

CDBG - CAPITAL PROJECTS				
AGENCY/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2008-09)	New CDBG Allocation (FY 2009-10)	Notes:
CITY OF ESCONDIDO <u>Tulip Street Improvement Project Phase 3</u> (5 th to 3 rd Avenues) (Priority #4)	Construction of comprehensive street improvements on Tulip Street from 5 th Avenue north to 3 rd Avenue. Improvements will include new curbs, gutters, retaining walls, sidewalks, street lights and new street surfaces in the public right of way.	\$1,070,889	\$1,106,913	
CITY OF ESCONDIDO <u>Minor Home Repair Program</u> (Priorities #4 & 3)	Expanded program will include repairs to homes within established neighborhood group boundaries in low-income qualifying areas through the volunteer labor efforts of local community service organizations, neighborhood groups and churches. The program is expected to serve 50-75 low and moderate income households per year.	\$0	\$25,000	
TOTAL CDBG-CAPITAL PROJECTS (No Cap for this Category)			\$1,131,913	

CDBG - PLANNING & ADMIN PROJECTS				
AGENCY/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2008-09)	New CDBG Allocation (FY 2009-10)	Notes:
CITY OF ESCONDIDO <u>CDBG Administration</u>	CDBG Administration – Manage and administer CDBG program, including planning, regulatory compliance, contract administration, and fiscal management.	\$331,780	\$336,603	CDBG admin budget (116-109).
CENTER FOR SOCIAL ADVOCACY <u>Fair Housing Services</u> (HUD-Mandated Program)	This HUD-mandated project will provide accessible education and mediation services for 60 to 90 Escondido tenants and landlords, ensuring equal opportunity in housing, and increasing awareness of fair housing laws.	\$10,000	\$10,000	Contract is in the amount of \$26,000. Contract amount is shared with Housing Div. (Housing has committed to paying \$16,000 of this contract in FY 2008-09).
TOTAL CDBG – PLANNING & ADMIN (20% CAP = \$346,603)			\$346,603	

CDBG - PUBLIC SERVICE PROJECTS				
AGENCY/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2008-09)	New CDBG Allocation (FY 2009-10)	Notes:
PALOMAR FAMILY COUNSELING <u>Family Counseling/ Assessment Services</u> (Priority #1)	This project will provide screening/ observation and assessment/counseling for 250 low-income school-age youth and their families in the Mission Park area.	\$28,300	\$28,300	
MEALS ON WHEELS GREATER SAN DIEGO <u>Meals on Wheels Escondido</u> (Priority #3)	This project will provide daily meal delivery for 130 housebound Escondido seniors to reduce the need for transportation services.	\$14,300	\$14,300	
ESCONDIDO COMMUNITY CHILD DEVELOPMENT CENTER (ECCDC) <u>Infant/Toddler/Preschool Counseling and Parent Training Program</u> (Priority #1)	This project will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers and pre-school children at the Lincoln Avenue site in the Mission Park area.	\$14,300	\$14,300	
CITY OF ESCONDIDO COMMUNITY SERVICES DEPARTMENT OLDER ADULT SERVICES <u>Senior Transportation Services</u> (Priority #3)	This project will provide funds for the implementation of a coordinated transportation system, including door-to-door assisted transportation for a minimum of 350 low-income older adults to shop for groceries and prescriptions, visit health care providers and attend other vital appointments.	\$28,300	\$28,300	
CITY OF ESCONDIDO COMMUNITY SERVICES DEPARTMENT OLDER ADULT	This project will provide in-home care and case management services to 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.	\$28,300	\$28,300	

CDBG - PUBLIC SERVICE PROJECTS				
AGENCY/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2008-09)	New CDBG Allocation (FY 2009-10)	Notes:
SERVICES <u>CARE Project</u> (Priority #3)				
NORTH COUNTY COMMUNITY SERVICES <u>Regional Winter Shelter Project</u> (Priority #5)	This project will provide operational support for a coordinated Regional Winter Shelter providing 100 nights of shelter and case management services for a minimum of 80 homeless persons. 40 beds will be provided in Escondido.	\$33,300	\$33,300	
CITY OF ESCONDIDO COMMUNITY SERVICES DEPARTMENT OLDER ADULT SERVICES <u>Senior Nutrition Program</u> (Priority #3)	This project will provide hot meals to seniors age 60+ at the Joselyn Senior Center	\$0	\$60,000	
CITY OF ESCONDIDO COMMUNITY SERVICES DEPARTMENT RECREATION DIVISION <u>Learn to Swim Program</u> (Priority #1)	This project will provide a Learn-to-Swim program promoting water safety within an ethnically diverse population; and, if eligible, provide an Open Swim program as well	\$0	\$22,700	
CITY OF ESCONDIDO COMMUNITY SERVICES DEPARTMENT ESCONDIDO PUBLIC	This project will provide workforce-oriented computer access at the library for individuals seeking job information, filling out online job applications, writing résumés, applying online for unemployment benefits, locating housing and finding out about other	\$0	\$25,000	

CDBG - PUBLIC SERVICE PROJECTS				
AGENCY/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2008-09)	New CDBG Allocation (FY 2009-10)	Notes:
LIBRARY <u>Workforce Assistance Program</u> (Priority #2)	workforce-related community resources			
TOTAL CDBG – PUBLIC SERVICES (15% CAP = \$256,352)			\$ 254,500	
GRAND TOTAL CDBG ALLOCATIONS			<u>\$1,733,016</u>	

Other Actions

Obstacles in Meeting Underserved Needs

To address obstacles in meeting underserved needs, the City of Escondido plans to enhance the coordination between public and private agencies to foster comprehensive integrated service systems.

Foster and Maintain Affordable Housing

In order to foster and maintain affordable housing, the City will continue to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing. The Housing Division will bring to City Council recommended uses for the available funds within the parameters of federal regulations and the priorities of the Consolidated Plan.

Removal of Barriers to Affordable Housing

In order to remove barriers to affordable housing, City staff will continue to monitor and review planning and housing policies and ordinances for impacts on the ability of developers to produce affordable housing units. The purpose of this review is to reduce governmental constraints on the production and preservation of housing for very low-income and low-income households.

Lead-Based Paint Hazards

The City of Escondido is committed to addressing lead-based paint hazards. On January 24, 2001, the Escondido Community Development Commission approved a grant program for lead-based paint testing and hazard reduction in pre-1978 housing, in conjunction with the Owner-occupied Housing Rehabilitation Loan Program. The program grants owner-occupants (who are rehabilitating their homes through the City's Rehabilitation Program) funding to conduct required lead-based paint-related activities under Title X regulations such as paint testing, risk assessment, hazard reduction, or abatement and clearance. Currently, grants are paid with Housing Set-Aside Funds budgeted for the FY 2008-2009 Rehabilitation Program. It is anticipated that money for FY 2009-2010 will also be budgeted for lead-based paint activities. Additionally, City Housing staff will continue to attend meetings, seminars and training regarding lead-based paint hazard testing and reduction. Staff will also continue to provide informational brochures to the public regarding lead-based paint hazard reduction.

Programs to Reduce the Number of Poverty-level Households

- **Business Retention and Expansion Program**

The City's Business Retention and Expansion Program (BREP) has been in existence for 16 years. Due to an aggressive visitation program, approximately 1,750 Escondido businesses have received personal contact and attention. BREP makes visits and provides assistance to all types and sizes of businesses. The City has restructured the Economic Development Division. This restructure has resulted in the Escondido Chamber of Commerce taking on the lead role in the Program. They will now coordinate the visits. City officials will continue to participate in visits and problem-solving activities. Although large employers are targeted, most of the visits are made to small businesses.

An essential element of the Program is the concerted effort to facilitate the expansion and retention of existing Escondido businesses. This is important because they provide the majority of the job growth, as well as stability for existing jobs in the community. The Program has been further enhanced by the Escondido Workforce Roundtable which has been meeting since early 2003. Roundtable members include government, education, business and workforce service providers. The purpose is to tie education studies (K-12, adult education, colleges and universities) in with preparing children/people with relevant training and skills that will allow them to find good paying jobs. Many work readiness and workforce soft skills programs exist, but they are not coordinated or listed together in resource directories. A job readiness focus and relevant training will prepare low/mod income people for higher paying jobs, thereby increasing their ability to provide for themselves and their families.

- **Business Attraction**

The Assistant City Manager, Economic Development Manager and CEO of the Escondido Chamber of Commerce are actively recruiting new businesses. Due to the economic downturn, the loss of many retail businesses and jobs in all sectors has had a significant impact on City revenues. For the economic health of the City, its residents and visitors, keeping Escondido clean and safe are critical in the business attraction strategy. Also, a focus on attracting more businesses that provide high paying jobs continues to be a goal. Market information, business recruitment marketing packages, and site location assistance is provided to attract new businesses. Maps of residential projects that depict potential new market share, as well as maps of targeted commercial areas eligible for incentives, can be found on the City's web site www.escondido.org/econdev. Also, the Escondido Property Finder has been a successful tool in allowing businesses, developers and investors to perform their own site searches for available commercial and industrial properties in Escondido with an interactive on-line application.

The Property Finder link is www.escondido.org/econdev/propfinder/index.html.

The City's designated "targeted commercial areas" are often adjacent to residential areas that provide rental housing and small homes for low-income households. Therefore, efforts to upgrade the business environment are paralleled by efforts to improve the neighborhoods since their environments affect each other. The City has been actively revitalizing neighborhood infrastructure (curbs, sidewalks, better and more plentiful street lighting) with City CDBG and Capital Improvement Budget funds. As a result, there are safer and more pleasant neighborhoods for residents who can walk to nearby shopping, work at nearby businesses, and have the ability to influence positive changes in their neighborhoods.

- **Small Business Services**

With the restructure of the Economic Development Division, the Escondido Chamber of Commerce will partner with the Small Business Development Center (SBDC) to conduct quarterly small business seminars. Economic Development staff is assisting in transitioning the seminars from the City to the Chamber of Commerce. A business consultant from the SBDC will continue to offer free counseling to interested parties. The seminars and counseling are valuable free services that are available to any business owner, even if they are home-based.

Business resource information guides in English and Spanish are available on the Economic Development page of the City's web site.

- **Business Enhancement Zone**

Established in February 2000 and modified in 2006, the Escondido Business Enhancement Zone (BEZ) continues to be an important economic development tool and has helped a number of businesses throughout Escondido. The modification included the addition of an older industrial and commercial area to the "targeted areas" list. The BEZ has become a catalyst for significant private investment, attraction of businesses that provide benefits such as good paying jobs, sales tax and property upgrades. BEZ incentives are available to all commercial-use properties in Escondido, provided they meet the public benefit criteria. Incentives are granted on a case-by-case basis.

The Façade and Property Improvement Program (FPIP), with variations of the program, has been in existence since 1989. The City has invested almost \$1 million in these programs to improve the aesthetics of the business environment and to encourage private business investment. Currently, the program has generated a 17:1 return on the public funds investment. The Program provides matching grants of \$5,000-\$10,000 for exterior business and property improvements. The recipients are generally owners of small to very small businesses, and many of these business owners have incomes in the low to moderate range. The grant program allows them to make greater improvements than they might have been able to accomplish on their own. The grants also assist business owners in taking the appearance of their business to the next level, while improving the business environment for the entire area.

- **Mercado Business District**

The Mercado Business District is located in the urban core of the City and within one of Escondido's low-income census tracts. The Mercado Business Association had seen positive changes to their business district. Properties in this area are being bought and sold bringing in new businesses and property improvements. However, the economic downturn has left space vacant and some turnover in businesses. The City will be starting Mercado-themed street improvements on one important block of Grand Avenue by mid-2009. Grant funds from SANDAG (San Diego Association of Governments) will finance most of the project cost. The purpose of the project, is to make the area very pedestrian friendly and attractive. The design includes new sidewalks, street and pedestrian lighting, landscaping and fountains. This is another catalyst for revitalization of the area that will benefit residents and businesses alike, and contributes to making it a walkable community that is safe, clean and economically viable. The entire City will benefit as the Mercado area revitalizes, makes greater contributions to the local economy, and visually enhances a primary gateway into the City.

In close proximity to the Mercado area is the Sprinter light rail line which began full-service operations in March 2008. This rail service provides an alternative mode of transportation from Oceanside to Escondido. Numerous stops along the Highway 78 corridor allows some Escondido residents to get to their jobs, go to Cal State San Marcos University and Palomar College, or even the beach. Light rail is great for people who do not have a vehicle or who prefer to avoid freeway driving along the corridor. Attention will be focused on creating a pedestrian

friendly connection between the Transit Center and the Downtown.

- **Permit Processing Fee Incentives for Targeted Commercial Areas**

The City of Escondido has a policy that provides fee waivers of up to \$500 for minor processing of applications and permits, in targeted commercial areas. This incentive allows small business owners in three targeted revitalization areas to process minor expansion and encroachment permits, and to receive permits for new signs, awnings, and façade improvements without the burden of City fees. Many of the business owners are in the low- and moderate-income level and operate their own businesses with a minimal number of employees.

- **Recycling Market Development Zone**

The Recycling Market Development Zone (RMDZ) provides incentives and loans to encourage new "added-value" recycling businesses to locate in Escondido.

- **Escondido Workforce Roundtable**

The City's Economic Development staff continues to have a strong relationship with the San Diego Workforce Partnership (SDWP). SDWP is the agency responsible for the one-stop shop consolidated career centers around San Diego County, including the NCICC.

- **Section 3**

As required by Section 3 of the Housing and Urban Development Act of 1968 (Section 3), and as amended by Section 915 of the Housing and Community Development Act of 1992, the City will ensure that economic opportunities generated by HUD financial assistance for housing and community development (such as HOME and CDBG funding) will be targeted to low- and very low- income individuals. Pursuant to Section 3, economic opportunities will include, but are not limited to, job training, employment, contracting, and subcontracting, and will be monitored and documented in the Annual Performance Report for the upcoming fiscal year.

- **Childcare Programs**

In FY2008-2009, council approved a one-time allocation of \$25,000 for the Escondido Community Child Development Center. This allocation has been used to purchase permanent classroom fixtures to outfit a child development center providing childcare to low-income, working families in the Mission Park area, and will allow expansion of services to 52 newly enrolled children at the site.

In addition, a child care project at the East Valley Community Center began the CUP process this month. The program will be licensed to accommodate 142 children ages 12 months to kindergarten in four extended modular classrooms on 33,000 square feet of land leased from the City of Escondido at \$0.20/SF for 12 years. It will include three age-appropriate playgrounds areas with shade canopies, a bike path and play structures.

- **Counseling and Resource Information**

During FY 2009-2010, CDBG will be used to provide 1) assessment, counseling, consultation, and education, including parenting and abuse prevention, to extremely low- and low-income families in the Mission Park area; and 2) counseling, treatment and parent training opportunities for infant, toddler and pre-school children and their family members at a childcare center in the Mission Park area serving low-income families. In addition, CDBG funds will be used to provide, on a Citywide basis, training and information services in landlord/tenant rights. All of these programs assist low-income families and individuals to develop greater self-sufficiency.

- **Recreation and After-School Programs for Low-Income Youth**

During FY 2009-2010, a Learn-to-Swim program will provide a total of 66 classes accommodating approximately 400-500 participants, including youth ages six months – 16 years, in the Mission Park neighborhood.

Finally, during FY 2009-2010, the City will use State of California ASES funding through a contract with the school district for the provision of after-school care at several elementary schools in low-income census tracts and City general funds to support the provision of mobile recreation opportunities in low-income neighborhoods. The City will continue to encourage the provision of expanded recreation services at schools located in targeted geographic areas.

Economic Development Opportunities for Low-Income Families

As part of its effort to strategically concentrate the appropriate resources in the Mission Park area, the City of Escondido will provide support for employment opportunities. In FY 2009-2010, funds will be allocated for a quality childcare capacity (as noted above) for low-income families whose parents work or attend career training. This activity also helps to support the business owners of the childcare facilities located in low-income areas. In addition, the City has previously allocated CDBG funds to a healthcare training program that will train entry-level workers for the expanding healthcare industry.

Develop Institutional Structure

Housing and community development programs in the City of Escondido will be carried out by an institutional structure that includes public institutions, nonprofit organizations, educational institutions and private industry. The institutional capacity of these agencies includes human resources to assist in the development, implementation and monitoring of housing and community development programs. An assessment of the institutional structure in the City of Escondido indicates various agencies and organizations are actively collaborating to develop and administer programs/policies to increase affordable housing units and address community development needs.

Enhance Coordination Between Public and Private Agencies

The City will work closely with other public and private agencies in order to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing and meeting community development needs. The City encourages the participation of other agencies in the development of affordable housing programs and social services aimed at reducing the number of households with incomes below the poverty line. Several nonprofit organizations in the community have been working with the City under different projects and programs. These organizations address the lower income segment of this community by providing services such as support services, education, job training, budget counseling and assistance in obtaining permanent housing.

Two nonprofit organizations located in Escondido are currently certifiable as Community Housing Development Organizations (CHDOs) by the Housing Division. This certification promotes better coordination of available HOME federal funds for development of affordable housing. It also enhances coordination between public and social service agencies.

To coordinate the use of funding sources to develop housing programs, an Affordable Housing Committee (AHC) is utilized. The AHC is made up of representatives from various City departments and divisions such as Housing, Neighborhood Services, Planning and Building, Code Enforcement, Finance, Engineering, and the City Attorney's Office. The group meets to discuss the physical development of the projects, as well as the use of HOME funds and other sources of funds for the development of the projects. This provides an effective method of coordinating the various departments, people, programs, and funding sources to be used in the jurisdiction.

Foster Public Housing Improvements

The City of Escondido has no public housing.

Foster Resident Initiatives

The City of Escondido utilizes CDBG funds to directly involve residents in improving the physical and social environments of their neighborhoods. By providing resources, technical expertise and support, the City serves as a catalyst to stimulate residents' participation in the revitalization of its community. Documented decreases in crime, code issues and graffiti have resulted from this partnership between neighborhood groups and the City.

Public Housing

The City of Escondido has no public housing.

Affirmatively Furthering Fair Housing

The City of Escondido has made a strong commitment to the provision of fair housing in its community. The goal of the City's Fair Housing Program is to affirmatively further fair housing through specific educational, outreach, and monitoring activities.

Currently, the City contracts with the Center for Social Advocacy (formerly Heartland Human Relations and Fair Housing Association) to provide comprehensive fair housing services. The contract with the Center includes landlord/tenant counseling, which is administered by a full-time bilingual counselor/mediator who is available by phone on a daily basis. In addition, the Center educates property owners and managers and assists them to comply with fair housing regulations.

The City completed an analysis of impediments (AI) to Fair Housing in 1996 and participated in the completion of a Regional AI in 2000 and another in 2004. The City is currently under contract to complete the next AI for 2009. All of the completed AIs identify potential impediments to Fair Housing or related issues and offer actions to address them. Following is a list of the three AIs with corresponding completion and adoption dates.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
			DATE	ANTICIPATED DATE	
1996 City of Escondido AI (Completed by City staff)	Increased percentage of population that is Hispanic that could trigger need to test for apartment availability	Conducted testing for apartment availability with testers that are Hispanic versus availability to those that are white	FY 1999-2000 FY 2000-2001		Availability of landlord tenant mediation and fair housing services in Spanish and English
	1994 housing brokerage data showing disproportionately higher denial rates for applicants who were Hispanic. Reinvestment Task Force attributes this to credit reasons (primarily its non-existence)	City to promote and/or offer free financial and credit counseling to the public in English and Spanish	1998-1999 1999-2000 2001-2002		From 7-1-00 to 7-1-05, 279 first-time homebuyer loans and 29 mortgage credit certificates were issued. Approximately 85% were to Hispanic households. Additional testing for Hispanic ethnicity to be conducted.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED	ADDITIONAL ACTIONS COMPLETED
2000	The need for a diverse participation on boards and commissions	Further encouragement of a diverse participation on local boards and commissions	Ongoing	2007 Council increased the pay for certain boards and commissions to encourage more diverse interest and participation
	The need for housing programs including affordable and homeownership	Continuance of Citywide housing programs, including affordable and home ownership assistance programs	Ongoing	Advertisements for board and commission recruitments are published in both English and Spanish-language publications
		Continue to conduct 1996 & 2000 recommended actions	Ongoing	
2004				
Regional AI (Completed by Cotton/Bridges/Associates	Need to clarify zoning ordinance allowing residential care facilities (depending on the number of residents) by right as practiced in the City	Amend ordinance	Completed in fall of 2004	
	Need to have minimum density requirements	Amend General Plan and Zoning Ordinance/No funding required	Completed in 2007	

Affirmative Marketing

The City of Escondido requires compliance to affirmative fair housing marketing practices when landlords and owners are advertising the availability of housing units to solicit applications from persons of all ethnic, racial and gender groups. Affirmative marketing practices include, but are not limited to, collection of race/ethnic origin data, community marketing efforts and waiting lists.

- Written material on Federal Fair Housing Laws will be distributed to owners/tenants. All advertisements and/or public announcements regarding the program will include the "Equal Housing Opportunity" logo.
- Each property assisted will be marketed in a manner to affirmatively further fair housing, including, but not limited to, the following:

Listing available units with the Section 8 Existing Marketing Section of HCD;

Attempting to fill vacant units with families who are active certificate holders through the Section 8 program or who are applicants on the waiting list for Section 8 Certificates/Vouchers;

Using the "Equal Housing Opportunity" logo in any newspaper advertisement, or written communication to community groups, organizations, agencies or other community contacts.

- To inform and solicit applications from those persons in the housing market area least likely to apply for the housing unit, owners will utilize various community contacts to advertise unit availability.
- The City will periodically review affirmative marketing efforts made by owners to ensure compliance with Equal Housing Opportunity provisions. Where an owner has failed to follow affirmative marketing requirements, appropriate actions available under program regulations and/or applicable laws will be taken to enforce conformity.

Owners will be encouraged to comply with provisions of affirmative marketing of the units for no less than seven years after the completion date of the project.

Outreach to Women and Minority-Owned Businesses

Pursuant to our loan documents, all Escondido HOME fund recipients who are developing or producing affordable housing are required to maintain records which demonstrate compliance with the Equal Opportunity and Fair Housing requirements, including documentation and data on the steps taken to implement outreach programs to minority-owned and female-owned businesses.

The City continues to ensure that documentation indicates the racial/ethnic or gender character of each business entity receiving a contract or subcontract of \$10,000 or more paid or to be paid with HOME funds, the amount of the contract or subcontract, and documentation of the HOME

fund recipient's affirmative steps to assure that minority business and women's business enterprises have an equal opportunity to obtain or compete for contracts and subcontracts.

Program Income

HOME

The City's Home Entry Loan Program (HELP) funded with federal HOME funds is consistent with recapture provisions under section 92.254 of Title 24. During the reporting period, the City will loan up to \$25,000 each to low-income households (80 percent of the median income and below) to be used toward down payment and, or closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest, should there be a sale, non-occupancy or transfer of title prior to the 11th year, after which the interest is forgiven but the principal must still be repaid. All funds generated from loan payoffs are recycled back into the HELP program. The HELP loans issued during the reporting period will be funded with the new allocation, program income, and recaptured funds should they become available.

CDBG

Historically, the City of Escondido has received roughly \$10,000 per year from the repayment of residential rehabilitation loans. These loans were originally granted to low-income individuals in the 1980's using CDBG funds. During FY 2008-2009, no repayments were received from the reconveyance of these residential rehabilitation loans. The City may also receive program income from the planned sale of a property originally purchased with CDBG funds. Program income funds serve to increase the unallocated fund balance available for re-distribution to projects as set forth in the regulations. If program income is received from any source, this Action Plan will be amended to allocate those funds to eligible activities in a timely manner. Program income for FY 2009-2010 is estimated at \$5,000.

Float-Funded Activities

The City does not currently have any float-funded activities, surplus funds or grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

SECTION 3. MONITORING STANDARDS AND PROCEDURES

In order to maintain the Consolidated Plan as a viable, working document, it must be reviewed annually and updated every three to five years. Periodic review allows the City to evaluate the progress made toward attaining the established goals. It also provides the City with an opportunity to respond to changing needs and/or fiscal conditions within the community.

Annual Review of Consolidated Plan

The City will annually review and evaluate the effectiveness of its Consolidated Plan in accomplishing established goals and policies relative to its housing and community development programs. Opportunities for local residents to participate in the periodic review and updating of the Consolidated Plan will be provided through advertised meetings and/or hearings before City-established boards and commissions and the City Council.

Process for Amending the Consolidated Plan

Amendments to the Consolidated Plan will be considered only when it is found to lack scope in an area considered unclear or one that was simply not covered. Before the City submits a substantial amendment to its Consolidated Plan to HUD, the community shall be provided reasonable notice and opportunity to comment on proposed amendments. Once an amendment is submitted, it will include a summary of the citizen comments received, as well as be made available for public review.

Process for Amending the Annual Action Plan

Amendments to the annual Action Plan may be considered any time that a "substantial change" to a project, including the addition or deletion of a project, is contemplated. A "substantial change" is defined as a change in the location of a project, or a change in scope of a project which affects the funding level of *more than* \$25,000 for projects budgeted at \$100,000 or less, or a change in funding level greater than 25 percent of projects budgeted at more than \$100,000.

Any time that an amendment to the Action Plan is made, a public hearing will be conducted and the public hearing will be noticed in local English and Spanish-language publications along with language giving explanation of the changes and how the changes will affect future funding. In addition, a two-week period will be provided for citizen comment before the amendment is submitted to HUD.

Monitoring of CDBG and Home-Assisted Projects and Programs

As an entitlement city in the CDBG program and a participating jurisdiction in the HOME program, the City of Escondido is responsible for ensuring that federally-assisted projects and programs comply with all applicable statutes and regulations. The City will monitor the activities of all entities receiving funds from the City to ensure compliance with requirements and for taking necessary corrective action should performance problems occur.

Monitoring Standards for Home-Assisted Rental Projects

Prior to disbursement of HOME funds to any entity, the City shall enter into a written agreement with the entity ensuring compliance with all applicable statutes and regulations. Agreements will remain in effect for the requisite period of affordability.

The City is responsible for the review of activities of owners of HOME-assisted rental housing to determine compliance with applicable regulations and written agreements. Post-completion property inspections shall be conducted to ensure that properties meet all local codes and standards. Multi-family housing projects containing at least 26 units shall be inspected on-site annually to determine compliance with housing codes, HOME regulations and written agreements. For rental projects containing 5 to 25 units, an on site review shall be made once every two years. Projects containing one to four units shall be inspected every three years. Review of rent levels and recertifications of tenant income levels shall be conducted on an annual basis. The results of all reviews shall be and have been included in the HOME annual performance report and shall be and were made available for public review.

Monitoring Standards for CDBG Projects and Programs

Recipients of CDBG funds ("subrecipients") will also be required to enter into written agreements with the City prior to receipt of CDBG funds. The agreements will govern the activities of subrecipients and will specify regulations and conditions under which funds will be provided. Additionally, agreements will define the purpose and nature of services/projects and where they will be provided, the tasks to be performed, the level of service to be offered in quantifiable units, performance measurements, and a schedule implementing projects within a defined contract period.

The City will monitor all CDBG program activities on a continual basis to facilitate program compliance, timely completion, and opportunities for dialogue with subrecipients. Monitoring strategies will include on-site field visits, telephone calls, monthly review of financial records, quarterly review of agency performance reports, and the provision of technical assistance as needed. Annual site visits will be conducted for all subrecipients new to the CDBG program, those with previous compliance or performance problems, and those carrying out multiple or high-risk CDBG activities.

SUMMARY OF CITIZEN COMMENTS

SUMMARY OF CITIZEN COMMENTS
FY 2009-2010 One-Year Action Plan

Public Hearings

Two public hearings were held to develop the FY 2009-2010 One-Year Action Plan. The first public hearing was held on March 4, 2009 to establish priorities and a process for the allocation of FY 2009-2010 Community Development Block Grant Funds for public service projects that support the Consolidated Plan objectives.

At the March 4, 2009 hearing, public comments were received and Council approved staff's recommendation to reaffirm the existing priorities.

At the second Public Hearing on April 22, 2009, staff presented specific program recommendations to support the five-year Consolidated Plan priorities and objectives. Proposals for funding were also presented to Council by the public. Public comments were received. After considering all comments and requests for funding, the Council approved the allocations as set forth in the Planned Activities section and in the CDBG Allocations Table.

FY 2009-2010 One-Year Action Plan Public Review and Comment Period

The FY 2009-2010 One-Year Action Plan was available for public review and comment from April 1, 2009 through May 1, 2009 in the Neighborhood Services Division at Escondido City Hall, 201 N. Broadway in Escondido. During that time, no additional comments were received.

FY 2009-2010 PROPOSED HOME AND CDBG PROJECTS

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of Escondido

Priority Need

H-1: Increase ownership

Project Title

Affordable Housing I

Description

HELP Program

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community Wide

Objective Number H-1(a)	Project ID 0001
HUD Matrix Code 13	CDBG Citation
Type of Recipient Other	CDBG National Objective
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator Housing Units	Annual Units 13
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$751,446
HOPWA	.....
Total Formula	\$751,446
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$751,446

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Minor Home Repair Program

Description

Minor home repairs for Escondido's organized neighborhood groups and seniors to revitalize their homes and neighborhoods where they reside.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-4(b)	Project ID 0002
HUD Matrix Code 14A	CDBG Citation 570.202(a)(1)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 50
Local ID 335229	Units Upon Completion

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

Project Title
CDBG Administration

Description
This program will manage and administer Escondido's CDBG program (16+ projects) including planning, regulatory compliance, contract administration and fiscal management.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community wide

Objective Number	Project ID 0003
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator	Annual Units
Local ID 116-109	Units Upon Completion

Funding Sources:

CDBG	\$336,603
ESG	
HOME	
HOPWA	
Total Formula	\$336,603
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$336,603

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Senior Transportation Services

Description

This program will develop and implement a coordinated transportation system for a minimum of 150 low-income older adults to shop for groceries and prescriptions, visit health care providers and to attend other vital appointments.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-3(b)	Project ID 0004
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 150
Local ID 335429	Units Upon Completion

Funding Sources:

CDBG	\$28,300
ESG	
HOME	
HOPWA	
Total Formula	\$28,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

Project Title
Fair Housing Services

Description
This program will provide mediation and education services for up to 600 tenants and landlords in Escondido, to ensure equal opportunity in housing, and to increase awareness of fair housing laws.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Community wide

Objective Number	Project ID 0005
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 500
Local ID 335259	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$16,000
Total	\$26,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-1: Youth and Families

Project Title

Family Counseling and Assessment Services

Description

This program will provide screening, observation, assessment and counseling services for 250 low-income children and their families residing in the Mission Park area of Escondido.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0006
HUD Matrix Code 050	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 250
Local ID 335169	Units Upon Completion

Funding Sources:

CDBG	\$28,300
ESG	
HOME	
HOPWA	
Total Formula	\$28,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-1: Youth and Families

Project Title

Learn to Swim Program

Description

This program will provide swim lessons promoting water safety to ethnically diverse, low income neighborhoods.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CT 202.12 and CT 202.02

Objective Number CD-1(b)	Project ID 0007
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 400
Local ID 335469	Units Upon Completion

Funding Sources:

CDBG	\$22,700
ESG	
HOME	
HOPWA	
Total Formula	\$22,700
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$22,700

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Escondido

Priority Need

CD-2: Economic Development

Project Title

Workforce Assistance Program

Description

This program will provide workforce-oriented computer access at the public library to individuals seeking job information, filling out online job applications, writing resumes, applying for unemployment benefits, locating housing and other workforce-related community resources.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-2(e)	Project ID 0008
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 2600
Local ID 335479	Units Upon Completion

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

Planning & Administration

Project Title

HOME Administration

Description

General administration and oversight of local HOME projects

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

201 N. Broadway, Escondido, CA 92025

Objective Number	Project ID 0009
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$97,659
HOPWA	.....
Total Formula	\$97,659
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$97,659

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

H-1: Increase housing

Project Title

HOME CHDO Set-Aside

Description

Affordable housing development project to be determined by a competitive process later in the year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number H-1(a)	Project ID 0010
HUD Matrix Code 22	CDBG Citation
Type of Recipient CHDO – 92.2	CDBG National Objective
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$137,489
HOPWA	.....
Total Formula	\$137,489
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$137,489

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-1: Youth and Families

Project Title

Infant/Toddler/Pre-school Counseling and Parent Training Program

Description

This program will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers, and pre-school children in the Mission Park area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0011
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 123
Local ID 335239	Units Upon Completion

Funding Sources:

CDBG	\$14,300
ESG	
HOME	
HOPWA	
Total Formula	\$14,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Senior CARE Project

Description

This program will provide in home case management services for 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-3(c)	Project ID 0012
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 250
Local ID 335419	Units Upon Completion

Funding Sources:

CDBG	\$28,300
ESG	
HOME	
HOPWA	
Total Formula	\$28,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Meals on Wheels

Description

This program will provide daily meal delivery for 130 housebound seniors in Escondido to reduce the need for transportation services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-3(c)	Project ID 0013
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 130
Local ID 335379	Units Upon Completion

Funding Sources:

CDBG	\$14,300
ESG	
HOME	
HOPWA	
Total Formula	\$14,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Senior Nutrition Program

Description

This program will provide hot meals to seniors at the Joselyn Senior Center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Community wide

Objective Number CD-3(c)	Project ID 0014
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 575
Local ID 335489	Units Upon Completion

Funding Sources:

CDBG	\$60,000
ESG	
HOME	
HOPWA	
Total Formula	\$60,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$60,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-5: Homelessness

Project Title

Regional Winter Shelter Plan

Description

This project will provide operational support for a coordinated Regional Winter Shelter providing 100 nights of shelter and case management services for a minimum of 80 homeless persons. 40 beds will be provided in Escondido.

- Objective category:** Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number CD-5(b)	Project ID 0015
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator People	Annual Units 80
Local ID 335439	Units Upon Completion

Funding Sources:

CDBG	\$33,300
ESG	
HOME	
HOPWA	
Total Formula	\$33,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$33,300

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Tulip Street Improvement Project Phase III (5th to 3rd Avenues)

Description

Construction of comprehensive street improvements on Tulip Street from 5th to 3rd Avenues, including new curbs, gutters, retaining walls, sidewalks, street lights and street surfaces in the public right-of-way.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 205.00

Objective Number CD-4(a)	Project ID 0016
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7/1/2009	Completion Date 6/30/2010
Performance Indicator Public Facilities	Annual Units 1
Local ID 335129	Units Upon Completion

Funding Sources:

CDBG	\$1,106,913
ESG	
HOME	
HOPWA	
Total Formula	\$1,106,913
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,106,913

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

NEEDS ANALYSIS TABLES

**Priority Needs Summary Table
and 215 Goals**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	215* Goals
Renter	Small Related	0-30%	H	822	7 units
		31-50%	M	427	9 units
		51-80%	M	26	13 units
	Large Related	0-30%	H	584	3 units
		31-50%	L	98	6 units
		51-80%	L	96	11 units
	Elderly	0-30%	H	515	
		31-50%	H	509	
		51-80%	M	203	
	All Other	0-30%	H	658	
		31-50%	M	295	
		51-80%	L	24	
Owner	0-30%	H	626		
	31-50%	M	535	7 units	
	51-80%	L	640		
Special Needs		0-80%	H		8 units
Total 215 Goals					64 units
Total 215 Renter Goals					49 units
Total 215 Owner Goals					7 units
Total 215 Special Needs Goals					

*215 Goals are affordable housing units that fulfill the criteria of Section 215 of the National Affordable Housing Act. For rental housing, a Section 215 unit occupied by a low/mod household and bears a rent that is less than the Fair Market Rent or 30 percent of the adjusted income for a family whose income does not exceed 65 percent of the area median income. For ownership housing, a Section 215 for-sale unit is one to be purchased by low/mod household and the sale price does not exceed the HUD mortgage limits. Total estimated expenditures on 215 Goals are \$ 4,179,162.

**COMMUNITY DEVELOPMENT NEEDS
(HUD Table 2B)**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	Medium	Expansion of existing facility	\$465,000	Completion of yard improvements and restroom remodel at Joslyn Senior Center
Handicapped Access	Medium	ADA accessibility for all public facilities	\$300,000	4 facilities upgraded in next five years
Homeless Facilities	Medium	3,771 unsheltered homeless in region	TBD	500 new beds in North County region in next five years; focus on permanent housing to end chronic homelessness
Youth Centers	High	Community center on west side	\$5,000,000	Addition of one new community center on west side in next ten years
Childcare Centers	High	2 to 3 large centers, or 6 to 8 smaller neighborhood centers are needed	TBD	Three new childcare centers, with 300 slots, in the next five years
Health Facilities	Medium	Facility for children's health needs	\$2,700,000	One new community health center in next five years
Neighborhood Facilities	Medium	1 neighborhood resource center in Mission Park area	\$50,000	1 parent resource room in an existing school or facility
Parks and/or Recreation Facilities	High	10 to 15 park acres	\$1,000,000	1 new 4.5 acre park; 2 new neighborhood parks in low-income areas

**COMMUNITY DEVELOPMENT NEEDS
(HUD Table 2B)**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Parking Facilities	Low	1 parking facility in downtown area	TBD	1 parking facility completed
Non-Residential Historic Preservation	Low	---	---	---
Other Public Facility Needs	High	Four new police/fire facilities; upgrades to existing facilities One new main Library	\$84,000,000 \$4,000,000	Completion of one new police/fire admin facility and 3 new fire stations, plus upgrades to existing facilities in next five years; Construction of new Main Library
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	Medium	On-going need to replace old lines and mains	\$21,400,000	Continuing replacement of old lines and mains
Street Improvements	High	Need for comprehensive street improvements in neighborhoods	\$10,800,000	Completion of 4 to 5 phased neighborhood street improvement projects in next five years
Sidewalks	High			
Solid Waste Disposal Improvements	Low	---	---	---
Flood Drain Improvements	Medium	Assistance with emergency drainage issues in low-income	TBD	Prioritize drainage improvements in low-income areas as they occur
Other Infrastructure Needs	High	Streetlights, Street Beautification, Traffic signals	Included under Street Improvements above	Included under Street Improvements above

COMMUNITY DEVELOPMENT NEEDS

(HUD Table 2B)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC SERVICE NEEDS (people)				
Senior Services	High	Transportation, Health care costs	\$500,000	Implementation of Coordinated Transportation system with computerized tracking and reservation system in the next five years
Handicapped Services	Medium	Transportation services	\$200,000	Expand transportation services above to include this population, if resources allow
Youth Services	High	Recreation activities for youth; gang diversion activities; counseling; career guidance	\$500,000	Implement programs to assist 250 youth
Childcare Services	High	Subsidized childcare	\$500,000	Assist 200 families with affordable childcare
Transportation Services	Medium	Low-cost transportation to jobs and services for low-income	\$200,000	Actively participate on Transportation committees and task forces to bring more low-cost transportation services
Substance Abuse Services	Low	---	---	---
Employment Training	Medium	Counseling and career guidance; micro-business training	\$250,000	300 persons with ESL and vocational training; 50 persons with micro-business enterprise training

COMMUNITY DEVELOPMENT NEEDS (HUD Table 2B)				
PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Health Services	High	Low-cost affordable health care for the uninsured	\$0	Collaborate with health service providers to support efforts to bring services and funding to Escondido
Lead Hazard Screening	Medium	1,764 homes built prior to 1978 in low-income census tracts that have not been tested	\$20,000	In conjunction with rehabilitation activities, test 100% of homes built prior to 1978 which are being assisted with rehabilitation
Crime Awareness	High	Crime reduction measures	See \$ listed under Streets above.	Ensure that environmental change strategies are fully installed
Other Public Service Needs	Medium	---	---	---
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits(businesses)	Medium	Need for business retention and expansion services	TBD	Provide assistance to 200 businesses in next five years
ED Technical Assistance(businesses)	Medium	Need for technical assistance liaison between business and government	TBD	Provide assistance to 200 businesses in next five years
Micro-Enterprise Assistance(businesses)	Medium	Need for micro-enterprise training in low-income areas to increase disposable income of residents	\$25,000	Provide assistance to 50 businesses in next five years
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium	---	TBD	Rehabilitate old commercial/ industrial buildings
C/I* Infrastructure Development (projects)	---	---	---	---

**COMMUNITY DEVELOPMENT NEEDS
(HUD Table 2B)**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Other C/I* Improvements(projects)	---	---	---	---
PLANNING				
Planning	Medium	---	\$1,750,000	---
TOTAL ESTIMATED DOLLARS NEEDED:			\$133,660,000	

Homeless and Special Needs Populations (HUD Table 1A)

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	28*	0	#
	Transitional Housing	185	44	#
	Permanent Supportive Housing	26	0	#
	Total	239	44	478

*Numbers do not include seasonal shelter beds

#Regional estimates for unmet needs are available for homeless subpopulations only, not by types of beds.

Persons in Families With Children

Beds	Emergency Shelter	30*	0	0
	Transitional Housing	396	0	0
	Permanent Supportive Housing	172	0	0
	Total	572	0	0

*Numbers do not include seasonal shelter beds

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	28	211	529	768
2. Homeless Families with Children	32	35	0	67
2a. Persons in Homeless Families with Children	4	240	0	244
Total (lines 1 + 2a)	32	451	497	1,012
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	0				145	145
2. Seriously Mentally Ill	112			
3. Chronic Substance Abuse	184			
4. Veterans	72			
5. Persons with HIV/AIDS	14			
6. Victims of Domestic Violence	277			
7. Youth	0			

**FUNDING SOURCES
HOME AND CDBG PROGRAMS**

Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$1,733,016	
ESG	\$0	
HOME	\$916,594	
HOPWA	\$0	
Total		\$2,649,610
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Total Estimated Program Income		
CDBG Reconveyance of Loans	\$ 0	
HOME Repayments	\$60,000	
Total		\$ 60,000
Section 108 Loan Guarantee Fund		
		\$0
TOTAL FUNDING SOURCES		\$2,709,610
Other Funds		
City General Funds	\$ 0	
ADDI	\$ 0	
Total		\$2,709,610
Submitted Proposed Projects Totals		\$2,709,610

CDBG AND HOME PROGRAM CERTIFICATIONS



CPMP Non-State Grantee Certifications

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension,

Jurisdiction

- continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

4/30/09

Date

Clay Phillips

Name

City Manager

Title

201 N. Broadway

Address

Escondido, CA 92025

City/State/Zip

(760) 839-4577

Telephone Number

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009-2010, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Jurisdiction

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

4/30/09
Date

Clay Phillips

Name

City Manager

Title

201 N. Broadway

Address

Escondido, CA 92025

City/State/Zip

(760) 839-4577

Telephone Number

Specific HOME Certifications

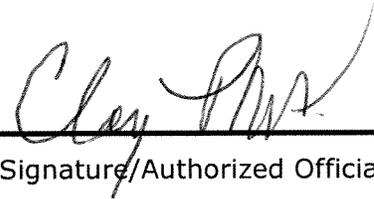
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

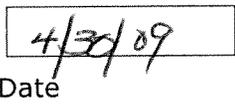
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official


Date

Clay Phillips

Name

City Manager

Title

201 N. Broadway

Address

Escondido, CA 92025

City/State/Zip

(760) 839-4577

Telephone Number

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

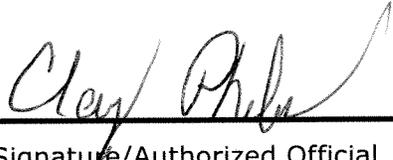
Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - a. All "direct charge" employees;
 - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

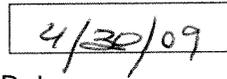
Jurisdiction

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official



Date

Clay Phillips

Name

City Manager

Title

201 N. Broadway

Address

Escondido, CA 92025

City/State/Zip

(760) 839-4577

Telephone Number

FEDERAL ASSISTANCE APPLICATIONS

Application for Federal Assistance SF-424

Version 02

***1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

***2. Type of Application**

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s)

*Other (Specify)
_____**3. Date Received:****4. Applicant Identifier:**

B07MC06552

5a. Federal Entity Identifier:***5b. Federal Award Identifier:****State Use Only:****6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:**

*a. Legal Name: City of Escondido

*b. Employer/Taxpayer Identification Number (EIN/TIN):

95-6000708

*c. Organizational DUNS:

078727211

d. Address:*Street 1: 201 N. Broadway

Street 2: _____

*City: EscondidoCounty: San Diego*State: California

Province: _____

*Country: U.S.A.*Zip / Postal Code 92025**e. Organizational Unit:**

Department Name:

Community Services

Division Name:

Neighborhood Services

f. Name and contact information of person to be contacted on matters involving this application:Prefix: _____ *First Name: Rich

Middle Name: _____

*Last Name: Buquet

Suffix: _____

Title: Neighborhood Services Manager

Organizational Affiliation:

City of Escondido

*Telephone Number: (760) 839-4579

Fax Number: (760) 741-0619

*Email: rbuquet@escondido.org

Application for Federal Assistance SF-424	Version 02
*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government Type of Applicant 2: Select Applicant Type: Type of Applicant 3: Select Applicant Type: *Other (Specify)	
*10 Name of Federal Agency: U.S. Department of Housing & Urban Development	
11. Catalog of Federal Domestic Assistance Number: 14-218 _____ CFDA Title: Community Development Block Grant (CDBG) Program _____	
*12 Funding Opportunity Number: _____ *Title: _____	
13. Competition Identification Number: _____ Title: _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): Citywide and Census tracts	
*15. Descriptive Title of Applicant's Project: CDBG Program	

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: 50th

*b. Program/Project: 50th

17. Proposed Project:

*a. Start Date: 7/1/09

*b. End Date: 6/3010

18. Estimated Funding (\$):

*a. Federal	1,733,016
*b. Applicant	0
*c. State	0
*d. Local	0
*e. Other	0
*f. Program Income	
*g. TOTAL	1,733,016

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on _____
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes
- No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: _____ *First Name: Clay
 Middle Name: _____
 *Last Name: Phillips
 Suffix: _____

*Title: City Manager

*Telephone Number: (760) 839-4577

Fax Number: (760) 839-4578

* Email: cphillips@escondido.org

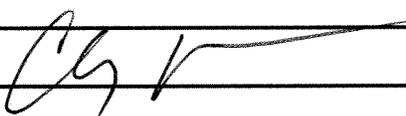
*Signature of Authorized Representative:



*Date Signed: 5/4/09

Application for Federal Assistance SF-424		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received:		4. Applicant Identifier: B07MC06552
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Escondido		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000708		*c. Organizational DUNS: 078727211
d. Address:		
*Street 1:	<u>201 N. Broadway</u>	
Street 2:	_____	
*City:	<u>Escondido</u>	
County:	<u>San Diego</u>	
*State:	<u>California</u>	
Province:	_____	
*Country:	<u>U.S.A.</u>	
*Zip / Postal Code	<u>92025</u>	
e. Organizational Unit:		
Department Name: Community Services		Division Name: Housing Division
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: _____	*First Name: <u>Roni</u>	
Middle Name: _____		
*Last Name: <u>Keiser</u>		
Suffix: _____		
Title: <u>Housing Division Manager</u>		
Organizational Affiliation: City of Escondido		
*Telephone Number: (760) 839-4356		Fax Number: (760) 741-0619
*Email: <u>rkeiser@ci.escondido.ca.us</u>		

Application for Federal Assistance SF-424	Version 02
<p>*9. Type of Applicant 1: Select Applicant Type: C. City or Township Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p>	
<p>*10 Name of Federal Agency: U.S. Department of Housing & Urban Development</p>	
<p>11. Catalog of Federal Domestic Assistance Number: 14-239 _____</p> <p>CFDA Title: HOME Program _____</p>	
<p>*12 Funding Opportunity Number: _____</p> <p>*Title: _____</p>	
<p>13. Competition Identification Number: _____</p> <p>Title: _____</p>	
<p>14. Areas Affected by Project (Cities, Counties, States, etc.): Citywide</p>	
<p>*15. Descriptive Title of Applicant's Project: HOME Program</p>	

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant: 50th	*b. Program/Project: 50th	
17. Proposed Project:		
*a. Start Date: 7/1/09	*b. End Date: 6/30/10	
18. Estimated Funding (\$):		
*a. Federal	916,594	
*b. Applicant	0	
*c. State	0	
*d. Local	10,000	
*e. Other	60,000	
*f. Program Income	986,594	
*g. TOTAL		
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E. O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
Authorized Representative:		
Prefix: _____	*First Name: <u>Clay</u> _____	
Middle Name: _____		
*Last Name: <u>Phillips</u> _____		
Suffix: _____		
*Title: City Manager		
*Telephone Number: (760) 839-4631	Fax Number: (760) 839-4578	
* Email: cphillips@ci.escondido.ca.us		
*Signature of Authorized Representative: 	*Date Signed: <u>5/5/09</u>	

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A.