

The City of Escondido, California

FY 2006-2007 One Year Action Plan



May 2006

**City of Escondido
201 North Broadway
Escondido, CA 92025**

City of Escondido

FY 2006-2007 One Year Action Plan

**Adopted by the Escondido City Council
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**City of Escondido
201 North Broadway
Escondido, CA 92025**

City Of Escondido
FY 2006-2007 One-Year Action Plan

Executive Summary

The Fiscal Year 2006-2007 One-Year Action Plan is the second in the City's Five-Year (2005-2010) Consolidated Plan. The Five-Year Consolidated Plan and the One-Year Action Plan are a consolidation of the application and planning processes for four formula-based federal housing and community development programs. These programs include Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA). The City of Escondido directly receives and distributes CDBG and HOME funds. ESG and HOPWA funds are received indirectly through the County of San Diego.

The statutes for the grant programs included in the Consolidated Plan set forth three basic goals to benefit low- and very low-income persons. The first goal is to provide decent housing, including the following: retain the affordable housing stock, increase the availability of permanent housing that is affordable to low-income households without discrimination; assist homeless persons to obtain affordable housing; and increase supportive housing that includes structural features and services to enable persons with special needs to live independently.

The second goal is to provide a suitable living environment. This includes improving the safety and livability of neighborhoods; increasing access to quality facilities and services; reducing the isolation of income groups within areas by deconcentrating affordable-housing opportunities and revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.

The third goal of the programs is to expand economic opportunities. This goal includes the creation and retention of jobs accessible to low- and very low-income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low-income persons in federally assisted and public housing to achieve self-sufficiency.

The consolidated strategy allows a community to establish a unified vision for housing and community development actions through a collaborative effort and process. By consolidating the submission and reporting requirements for HUD formula programs, the federal government is providing local jurisdictions with an opportunity to better shape the various programs into effective, coordinated neighborhood and community development strategies. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive framework and to reduce duplication of effort at the local level. It integrates economic, physical, environmental, community, and human development in a comprehensive and coordinated fashion so that families and communities can work together and succeed.

Escondido's Consolidated Plan was developed through an extensive community process that identified needs, established priorities and developed goals, objectives and performance benchmarks for housing and community development actions. The Housing needs are similar to

those discussed in the 2005-2010 Housing Element. Each year the City is required to prepare an action plan specifying how resources will be allocated to address the priorities established in the Consolidated Plan.

The Consolidated Plan One-Year Action Plan for FY 2006-2007 specifies how the CDBG and HOME Investment Partnership funds will be allocated to achieve the community development and affordable housing priorities of the Consolidated Plan. The FY 2006-2007 One-Year Action Plan is comprised of eight components:

- 1) A summary of available resources and activities the City plans to undertake in FY 2006-2007 to meet its Five-Year Consolidated Plan priorities and objectives for affordable housing, community development, and homelessness;
- 2) A needs analysis summarized in four HUD-required tables displaying the City's estimated needs and costs for housing, community development, filling gaps in the continuum of care for the homeless, and non-homeless persons requiring supportive housing;
- 3) The City's monitoring standards for HOME-assisted rental and CDBG projects;
- 4) HOME and CDBG program certifications;
- 5) A description of each proposed CDBG- and HOME-supported project;
- 6) A map of FY 2006-2007 project locations;
- 7) SF424 Form/Application for the CDBG and HOME Programs; and
- 8) Funding Sources for FY 2006-2007 CDBG and HOME grants.

In FY 2006-2007, the City of Escondido will use a multi-faceted approach to provide affordable housing and meet community development needs. The critical factors in this approach are the formation of partnerships among public, private, and nonprofit agencies and the leveraging of resources to revitalize low-income neighborhoods, to acquire and rehabilitate affordable housing, to develop first-time homebuyer opportunities, to create jobs and prepare low-income individuals to secure and maintain employment, to transition homeless families/individuals to self-sufficiency, and to provide health and human services to meet the needs of special populations.

City of Escondido
FY 2006-2007 One-Year Action Plan

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SECTION 1. AVAILABLE RESOURCES

Housing Resources

Federal Resources

- **Home Funds**

Eligible uses of these funds include the provision of affordable housing through acquisition, rehabilitation, new construction, and tenant-based rental assistance programs.

For FY 2006, the City of Escondido has received an allocation of \$852,565 in HOME funds.

Funded by HOME since its inception, the HELP Program has assisted over 750 families to buy their first home. The HELP program is consistent with HOME fund recapture provisions under section 92.254 of Title 24. The City lends up to \$25,000 to low-income households to be used toward downpayment or for closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest in one lump sum upon sale, non-occupancy or transfer of title.

Due to the success of the HELP program, a large amount of repayments have been obtained. As of February 1, 2006, \$264,729 has been repaid during the current Fiscal Year 2005-2006. Of that amount, \$182,693 was generated by Program Income and \$82,036 by Recaptured Funds. Continuing at the same rate, it is anticipated that \$260,980 of Program Income and \$117,209 of Recaptured Funds will be generated by the end of the fiscal year totaling \$378,189 of repayments.

Due to the amount of repayments and the decreasing amount of HELP Loans issued, it is anticipated that all of the HELP Loans will be funded with recaptured funds from the HELP program. Any remaining funds available, after the HELP Program is funded, will be placed into the Housing Development fund for the creation/rehabilitation of affordable units, such as the recently completely rehabilitation of a 15-unit apartment complex on Orange Place that is rent-restricted to 60 percent or less of the San Diego County Median Income. Funding will be combined with remaining funds from the 2005 allocation for the potential redevelopment of an exiting trailer park into a 61 unit (60 rent-restricted) affordable senior housing development on an infill site in the downtown area.

In prior years, the City has also allocated the mandatory 15 percent of the HOME funds to the Community Housing Development Organizations (CHDOs) for housing development. There are currently two certified CHDOs: Community HousingWorks and San Diego Habitat for Humanity (HABITAT). In addition to the mandatory 15 percent allocation, a PJ may also allocate an additional 5 percent to CHDOs for their administration costs.

- **Section 8 Vouchers**

The Section 8 Program is administered by the County of San Diego. The estimated allocation to the Section 8 Voucher Program for Escondido is \$8,365,392 for the upcoming fiscal year, which will provide approximately 1158 vouchers to Escondido households.

State Resources

- **Tax credits**

Since the adoption of the new Consolidated Plan, Via Roble (1565 S. Escondido Boulevard) was completed in the spring of 2005. A mixed-use and mixed-income development, Via Roble was awarded tax credits for its development which included 72-rent restricted units.

- **California Housing Finance Agency (CHFA) HELP Program**

The development of Via Roble was also assisted with a \$1.85 million CalHFA Loan to assist Trinity in the financing of the development of 72 (71 affordable) units on South Escondido Boulevard and 15 rent-restricted units on Orange Place (completed the year before).

The City also received a \$1.4 million CalHFA Loan to assist Trinity in the financing of the development of 22 single-family homes off of Brotherton Avenue. Completion of the 22 units is anticipated during FY 2006-2007.

Local Resources

- **Redevelopment Set-Aside**

Under California Community Redevelopment Law, not less than 20 percent of redevelopment funds collected is set aside in a low- and moderate-income housing fund. All interest and revenue generated by the fund accrues to the fund. The funds are used to increase, preserve, and/or improve the supply of low- and moderate-income housing within the City limits of Escondido.

Tax Increment Housing Set-Aside Funds provide a unique resource to enhance housing opportunities for low- and moderate-income residents. Unlike funds that may become available from the federal or state governments, there are generally fewer “external strings” attached and therefore there is more flexibility to design effective programs to meet local needs. The Housing Set-Aside Funds also provide an effective means for the City to leverage additional funds. The City has successfully obtained commitments from additional funding sources for a variety of projects. In the past, funding had been committed largely to rehabilitation efforts to single-family homes. However, recently, there was a significant increase in the total funds available for programming. Thus, additional funds were allocated for affordable housing opportunities, such as, mobilehome and apartment rental subsidy programs for seniors, a first-time homebuyer program for moderate-income households, administration of mortgage credit certificates and a loan program to mobilehome owners to purchase their lots.

In June of 2005, the Community Development Commission (CDC) directed staff to prepare a Request for Proposal (RFP) for remaining and future unallocated housing funds. Both the Housing Advisory Commission (HAC) and the CDC felt that an RFP outlining specific project requirements would allow fair and competitive bidding process by qualified developers. By combining remaining and future funds, it was anticipated that funds could be leveraged for a large development. Subsequently, on December 14, 2005, CDC reserved a large portion (six million) of its Housing funds to the redevelopment/new construction of a mixed-use

development involving an 80-unit, rent-restricted apartment complex for families on South Escondido Boulevard and a 61-unit, rent-restricted senior facility on Washington Avenue.

- **Bank Mortgages**

Private financing from banks and other financial institutions represent a significant contribution to the City's total housing program funding resources. In the past, these private funds have been used in mobilehome park conversion, first time homebuyer, acquisition, rehabilitation and new construction programs.

- **Local Initiatives Support Corporation (LISC)**

The mission of the Local Initiatives Support Corporation (LISC) is to assist community development corporations in their efforts to transform distressed neighborhoods into healthy communities. This organization believes that community development corporations are the best means to achieve positive community change to benefit low- and moderate-income persons. In the past, LISC has assisted local nonprofit housing development organizations with funding commitments for their new construction and rehabilitation of affordable housing projects. Besides financial assistance, LISC also provides training and technical support to 17 nonprofit developers in San Diego County. Most likely, LISC will play an important role in the financing of affordable housing projects in the City in the coming fiscal years.

- **Affordable Housing Program (AHP)**

This program was created in 1990 by the Federal Home Loan Bank (FHLB) to provide subsidies for affordable housing projects. The program is designed to encourage FHLB shareholders to pursue creative efforts to increase their participation in the provision of affordable housing in the communities they serve in the United States. Because AHP subsidies may be used in conjunction with other sources of funds such as HOME Program funds and other federal, state, local, public or private program funds, developers are seeking funding through this program.

Leveraging

The City of Escondido continues to prioritize leveraging of federal funds with the use of local public and private funding sources. HOME funds that have been allocated for developing affordable housing programs are leveraged with local resources, such as the 20 percent Set-Aside Redevelopment Funds. This will continue to be a priority for investment of available funds in the future and will satisfy the HOME match requirement. Over the past several years the City has provided nearly three times the amount of funding as that available from HOME toward affordable housing. Additionally, the City encourages partnerships and collaborative efforts with non-profit and private developers to leverage and utilize private and outside sources of funding as discussed above.

Community Development Resources

- **Federal Resources**

Within the City of Escondido, five different HUD programs are being used to help achieve the community development priorities in the City's Five-Year Consolidated Plan. These programs provide full or partial funding to aid a variety of projects, both to the City and directly to local non-profit agencies. CDBG funds are used to address all of the community development priorities; Supportive Housing (McKinney Act), Shelter Plus Care and ESG funds are used to develop Escondido's continuum of care to address the priorities for the homeless and special needs populations; and Americorps funds are used to address the priorities for special populations and neighborhood revitalization.

- **Community Development Block Grants (CDBG)**

The City of Escondido is an entitlement jurisdiction for the receipt of CDBG funds. In FY 2006-2007 the City anticipates receiving \$1,786,456 in CDBG funds, which will be used for a variety of public service and neighborhood revitalization projects. Priority needs, strategies and objectives defined in the Five-Year Consolidated Plan will be addressed through a wide variety of projects supported with CDBG funds. The City will continue to use its annual CDBG allocation to benefit primarily low- and moderate-income Escondido residents over the next five years of the FY 2005-2010 Consolidated Plan.

Neighborhood revitalization efforts will continue in low-income neighborhoods, following the priorities identified by the residents. Public service projects, including services for children and youth, the working poor, seniors, the homeless and those at risk for homelessness, and health care for the uninsured will also be supported with CDBG funds.

A broad range of agencies has been selected to receive FY 2006-07 funding. As Figure 1 shows, projects to be funded for FY 2006-2007 are distributed throughout the City, with a special concentration in targeted low-income areas, such as the Westside and Mission Park areas. Specific project activity descriptions are identified in the Table of Community Development Block Grant Allocations Approved following the Planned Activities section of this Plan.

- **Supportive Housing Programs (SHP) Funds**

Escondido's homeless service providers have been very successful in competing for SHP funds. These funds provide transitional housing and support services for homeless families and a variety of special populations. The Supportive Housing Program is a critical source of funding for Escondido's Continuum of Care. In FY 2006-2007, over \$2 million is expected to be awarded to various agencies located in the City of Escondido.

SHP funds will support the following transitional housing projects in FY 2006-2007:

The Spruce Street Project received a two-year renewal grant of \$693,378 beginning in April 2005 to provide stabilization, support services and short-term housing for 36 homeless

individuals with alcohol, drug and/or mental health problems. Interfaith Community Services is the lead agency. The project will preserve 36 beds in the community inventory over the two years.

St. Clare's Home received a two-year SHP renewal grant of \$148,770 that began in February 2006 and will end in February 2008 to provide transitional housing and supportive services for homeless women and their children with substance abuse, family violence, and dependency court issues. The award preserves approximately 29 transitional beds and provides case management, counseling and transportation services. In addition, St. Clare's Home received a two-year renewable grant of \$183,472 to provide transitional and homeless services for women and children victims of domestic violence. The grant was initiated in April 2005 and ends in March 2007.

New Resolve received \$629,000 in renewed funding in FY 2005-06 for a three-year period (\$210,000 for FY 2006-07), which will expire in February 2008. In addition, it is anticipated that the project will also be supported by \$56,000 in Veterans Affairs per-diem funds through Interfaith Community Services, \$230,000 in VA Homeless Grant funds, \$37,000 in resident rent, and \$36,000 in Parolee Partnership funds for a total of approximately \$726,000 during FY 2006-07. The Vietnam Veterans of San Diego is the lead agency for this 44-bed transitional housing and supportive services project, which houses 33 homeless veterans and 11 homeless non-veterans. Residents participate in a variety of programs, including drug treatment, mental health services for trauma and other problems, and job training and placement.

Genesis I and II are transitional housing projects for homeless families with children, sponsored by Interfaith Community Services. A three-year SHP renewal grant for Genesis I (\$310,246) and a two-year grant for Genesis II (\$128,427) that began in January 2003 and March 2005, respectively, maintain these 92 beds. The renewal grant supports intensive case management, vocational rehabilitation, psychological counseling and life skills training to help homeless families achieve self-sufficiency. Interfaith Community Services will reapply in the 2006 NOFA for a similar amount of funding to commence in 2007.

- **Housing Opportunities for Persons with AIDS (HOPWA)**

HOPWA funds are not directly received by the City of Escondido; however, local eligible agencies receive HOPWA funds directly from the Department of Housing & Urban Development. HOPWA funds provide housing assistance for people living with AIDS/HIV. Agencies administering HOPWA subsidies also provide supportive services to subsidy recipients, such as transportation, emergency food, legal assistance, emergency food, legal assistance, benefits counseling and support groups. Approximately \$306,000 is expected to be awarded in FY 2006-2007 to Fraternity House, Inc., for its residential care facilities in Escondido and Vista.

- **Emergency Shelter Grants (ESG)**

Emergency shelter grants are not directly received by the City of Escondido; however, local eligible agencies receive ESG funds through the County of San Diego. ESG funds sponsors

women's and children's programs and sheltering programs for single individuals and families. These are operated by Interfaith Community Services, St. Clare's Homes and the Center for Community Solutions. Interfaith Community Services received \$81,972 for a one-year period that will end in December 2006. St. Clare's Home has received \$95,870 in funding under this grant for FY 2005-05 and anticipates reapplying for this grant in a similar amount for FY 2006-07.

- **Shelter Plus Care**

Shelter Plus Care funds, administered by the County of San Diego, provide transitional housing and support services for homeless individuals and families who are disabled, mentally ill, or substance abusers. St. Clare's Home received \$99,322 in a renewed contract for the period beginning July 1, 2005 and ending June 30, 2006. Interfaith Community Services received \$101,847 for a one-year renewed contract for Harmony/Eagles Point. The County of San Diego HCD is partnering with St. Clare's Home and Interfaith Community Services to begin the renewal process of the Shelter Plus Care Tenant Based Program which provides permanent housing to individuals and families receiving supportive services. As this renewal is in the first stages, further details are unknown at this time. However, Interfaith's contract is renewable through June, 2007.

- **Americorps**

The Escondido Education COMPACT, an Escondido-based nonprofit agency serving youth, is the lead agency for a consortium of community agencies including the City of Escondido, which successfully competed for funds for this youth-mentoring program. COMPACT expects to be awarded funding for the program in FY 2007-07, however, amounts are not yet unknown.

- **Department of Justice**

The City of Escondido Police Department successfully competes for grants through this funding source for programs which support Consolidated Plan objectives. Funds have been received in the past for a Community Oriented Policing Program (COPPS), which supports the City's priority to revitalize low-income neighborhoods through direct citizen involvement in improving the physical and social environment. By definition, community-oriented policing involves direct citizen participation. COPPS officers work closely with Neighborhood Services and Code Enforcement to clean-up neighborhood code violations, abandoned vehicle abatements, and other neighborhood revitalization activities.

In addition, competitive State Supplemental Law Enforcement grants, distributed through the County, contribute additional funds for crime-fighting lab and communication equipment for use by COPPS officers for neighborhood efforts and issues.

- **Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP)**

A variety of Escondido agencies participate in this component of FEMA, which, in combination with other HUD monies and private donations, is used to address the City's

priority homeless need. For FY 2006-2007, Interfaith Community Services will receive over \$19,000 for its Motel Voucher and Food Program. Interfaith Community Services is the only North County provider that applied for these funds for FY 2006-07.

- **Department of Labor/Workforce Investment Act (WIA) Programs**

Workplace Investment Act programs and the Homeless Veterans Reintegration Program (HVRP) are also offered within Escondido. Interfaith Community Services operates a variety of programs for veterans, including supportive services, case management, psychological counseling, and vocational rehabilitation. Interfaith received over \$765,000 for WIA programs for veterans in the past year, including \$125,000 for the Veterans Recently Separated Pilot Project, and will receive \$500,000 in FY 2006-2007 for VEAP 15% and 25%. Title I VEAP and 15% VEAP grants are expected to be renewed, however, these amounts are not yet known. In addition, Interfaith received \$310,000 in July 2004 for a three-year grant for HVRP ending July 2007.

In addition, North County Inland Career Center (NCICC), which is a one-stop shop consolidated career center offering a variety of services for the unemployed and for those at risk, receives WIA funding grants. Ongoing programs at NCICC include vocational case management, job skills assessment, occupational skills training, job search assistance, and computer classes.

The Escondido Education COMPACT also receives WIA funding for similar services for youth ages 14 to 21 in Escondido. The programs leverage a variety of federal, state, and local resources. COMPACT expects to receive WIA funding again in FY 2006-07 for youth services, however, amounts are not yet known.

- **Department of Health and Human Services (HHS)**

HHS funds essential services for programs with children and maternal health components, as well as domestic violence programs. A variety of programs are operated by Neighborhood Healthcare (formerly Escondido Community Health Center).

- **Department of Veterans Affairs (VA)**

The VA funds essential housing and supportive services for homeless and non-homeless veterans in Escondido. In FY 2006-2007 Vietnam Veterans of San Diego (VVSD) expects to receive approximately \$230,000 to provide mental health, alcohol/drug treatment and job training services for homeless veterans. In addition, during the same time period, Interfaith Community Services anticipates receiving approximately \$267,000 to support its transitional housing program for veterans, as well as more than \$100,000 for its new 44-bed facility, Merle's Place.

- **Social Security Administration**

The Social Security Administration provides funds for programs that serve chronically homeless disabled persons with services including Social Security eligibility screening and application assistance, housing, drug/alcohol treatment, therapy, case management and other

supportive services. In May 2004, Interfaith Community Services received a three-year grant ending April 2007, totaling \$348,347, to provide these services to the chronically homeless population in Escondido.

- **Other Public Resources**

- **General Funds, City of Escondido**

The City of Escondido historically has provided general funds for public service programs that are consistent with the goals and objectives specified by the Consolidated Plan.

- **County of San Diego**

The County of San Diego supports a wide range of services in Escondido that contribute to achieving the Consolidated Plan's community development objectives. The County's Aging and Independence Services division supports nutrition and transportation services for older adults in Escondido. In addition, mental health counseling and treatment, residential and non-residential alcohol/drug recovery services, juvenile diversion, child abuse prevention and public health services are all provided through County offices located in Escondido and through local non-profit organizations supported with County funds.

During FY 2006-2007, Palomar Family Counseling anticipates receiving funds from the County of San Diego Children's Mental Health Services to provide on-site counseling and family outreach services at the Escondido Union High School District's various venues.

Interfaith Community Services was awarded funds from the County totaling \$163,668 for 2006 for its Family Self Sufficiency program, \$48,180 from Mental Health Services for the operation of Tikkun Home for FY 2006-07, and \$25,000 for a one-year period (renewable through 2007) to provide minor home repair services for low-income seniors in the North County area.

In addition, the North County Inland Career Center anticipates receiving funds in FY 2006-07 for the provision of employment case management services to CalWORKS recipients in the North Inland region.

Further, Neighborhood Healthcare anticipates receiving funds from the First 5 Commission of San Diego to fund 4 full time equivalent (FTE) certified Application Assistors to provide Healthy Families/Medi-Cal eligibility assistance in Escondido in FY 2006-07.

- **State of California**

The State of California supports numerous programs within Escondido that support achievement of the Consolidated Plan priorities, including funds from the Department of Education, Child Development Division to support childcare facilities and to subsidize tuition for low-income residents and families in Escondido.

For FY 2006-07, St. Clare's Homes anticipates receiving an annual renewable grant of approximately \$460,000 to provide childcare for infants and toddlers of homeless families

participating in transitional housing programs and for low-income Escondido families making the transition from welfare to work. In addition, Escondido Community Child Development Center receives Department of Education funds totaling just over \$2 million which fully subsidizes 246 child care slots for FY 2006-07.

For FY 2006-07, Neighborhood Healthcare anticipates receiving \$35,000 from the California Family Health Council through Title X funds to provide basic women's health care in the Escondido area.

- **Local School Districts**

Palomar Family Counseling also receives funding from the Escondido Union School District and the Escondido Union High School District for site-based prevention and intervention programs and counseling services. In addition, Neighborhood Healthcare will receive \$47,000 in FY 2006-2007 for school case management of uninsured children in Escondido elementary schools which provides health, dental and mental health care along with home assessments and referrals.

- **California State Library**

The California State Library awards funds to the Escondido Library, matched by funds from the Library Foundation and Library Trust Fund, to provide English Language and Literacy Intensive (ELLI) Programs for non-English-speaking children and their parents in Escondido.

- **Department of Mental Health**

In addition, the California Department of Mental Health – Support Services Initiative Act (SSIA) provides funds for psychiatric and psychological services to chronically mentally ill, homeless adults.

- **Private Resources, Nonprofit Agencies**

- *United Way:* United Way supports achievement of the Consolidated Plan priorities in two important ways: by providing grant funds for specific projects and by partially funding the general operating expenses of nonprofit health and human service providers in Escondido. A wide range of services is provided with United Way funding. These services contribute to creating Escondido's comprehensive service systems for special populations and the continuum of care for the homeless.

- *Private Foundations and Funds:* The City works with and funds local nonprofit agencies, which actively seek private foundation and other funding to help achieve the community development priorities of the Consolidated Plan. Human service agencies funded by the City receive funding from a variety of private foundations, including the Wellness Foundation, the Alliance Health Care Foundation, the San Diego Community Foundation, the Weingart Foundation, the McCormick Foundation, the BRAVO Foundation, the Berger Foundation, the Allen Trust, the North County Times Charities

Fund and more. In many cases, CDBG funds are leveraged to acquire these private resources.

- **Leveraging**

The City of Escondido's policy is to use its CDBG funds to leverage additional private and public resources to address the Consolidated Plan priorities. The City encourages partnerships and collaborative efforts with private enterprises and nonprofit agencies. In addition, the City encourages shared funding arrangements with agencies requesting CDBG funding, evaluating projects and services funded with CDBG, in part, on their ability to leverage and contribute other resources.

SECTION 2. FY 2006-2007 PLANNED ACTIVITIES

Affordable Housing Activities

A variety of housing programs and projects will be utilized in FY 2006-07 to address the priorities of the Consolidated Plan. There are six adopted housing priorities, many of which overlap and could be achieved within the same activities. As listed in the Consolidated Plan, they include:

- 1) Increasing homeownership opportunities;
- 2) Conserving the supply of existing ownership housing;
- 3) Expanding the stock of affordable rental housing;
- 4) Promoting neighborhood stability by increasing the length of stay in rental housing;
- 5) Increasing the supply of well-designed multi-family housing units; and,
- 6) Expanding the supply of three- and four-bedroom rental units.

Priorities 1 and 2 relate to the need for homeownership in Escondido. Due to the dramatic rise in the price of housing, the rate of homeownership in Escondido is low (53.2 percent per 2000 Census) and remains below the national average (66 percent per 2000 Census). The FY 2006-07 One-Year Action Plan addresses the need to reduce turnover rates and increase a sense of ownership within the community. The issuance of Mortgage Credit Certificates (MCCs) and HELP (Homebuyer Entry Loan Program) Loans to assist first-time homebuyers in the purchase of their homes will contribute to the increase. Pursuant to the Consolidated Plan, the objective is to assist approximately 13 households per year with HELP loans and assist 4 households per year with MCCs.

Lower-income owner-occupants who live in substandard units have been designated a high priority for assistance in maintaining their homes. In keeping with the Consolidated Plan, the City expects to fund an average of 25 owner-occupied, single-family and mobilehome rehabilitation loans each year. Funding of loans will be accomplished with Housing Set-Aside Funds.

Priorities 3, 4, 5 and 6 relate to the improvement of the supply of rental housing in the City to meet the needs of Escondido residents. The Consolidated Plan cites overpayment for housing as a widespread housing problem in Escondido, especially among lower-income renters. Additionally, the rate of overcrowding is especially acute for large-related renter households. This trend reflects in part the limited supply of large rental units in Escondido that are affordable to lower-income households, and the doubling up of families to save on housing costs.

In order to address the increasing need for housing for low income seniors, the Consolidated Plan sets an objective to fund commitments to assist an average of 310 elderly households per year with rental assistance. The Consolidated Plan also sets forth an objective of providing 16 rental units for families per year, five of which would be three- or four-bedroom units. As a strategy

toward meeting related priorities, the City's FY 2006-07 One-Year Action Plan places an emphasis on the rehabilitation of rental units and new construction of rentals in some instances where determined to be appropriate. Redevelopment and rehabilitation will occur with the assistance of HOME funding and Housing Set-Aside Funds, in addition to other funding sources.

Community Development Activities

The City of Escondido Neighborhood Services Division will serve as the lead agency in the administration of all CDBG projects proposed in this plan, regardless of project location. The City will contract with local nonprofit agencies and organizations to administer activities described in the One-Year Action Plan. Contract agencies, or subrecipients, will be responsible for actual program implementation. Contract performance will be monitored by the City of Escondido.

The FY 2005-2010 Consolidated Plan specifies six community development priority areas: youth and families, employment, low-cost transportation for seniors, neighborhood revitalization, homelessness and AIDS, and Americans with Disabilities Act (ADA) community facility improvements.

To best address these priorities, the Consolidated Plan determines that CDBG resources should be concentrated in specified low-income areas where appropriate to achieve a more targeted benefit. These areas include the following: the Mission Park area, which includes two low-income census tracts (Census Tracts 202.02 and 202.12) that require significant resources to address quality-of-life issues such as employment and services for at-risk youth and their families; and the Westside area (Census Tract 205.00) and other low-income areas, which are targeted for residential and commercial/industrial revitalization.

Youth and Families

The Five-Year Consolidated Plan places great emphasis on addressing the needs of youth and families in the Mission Park area, which encompasses two low-income census tracts located in the City's core. To increase quality-of-life opportunities for the Mission Park area youth and their families, the City plans to provide a broad range of programs: quality childcare capacity, healthcare for the uninsured, infant, toddler and pre-school counseling services and parent training, after-school opportunities for low-income elementary school children, and family counseling and assessment services to support at-risk youth and their families.

Economic Development

In addition, English-language classes for Spanish-speaking adults will be supported. Further, quality childcare capacity is available for low-income families whose parents work or attend career training. This childcare activity also helps to support the business owners of the childcare facilities located in low-income areas. Specific project locations are identified in activity descriptions in the table following this section.

Transportation Alternatives for Seniors

Another priority specified in the Five-Year Consolidated Plan is developing and maintaining low-cost transportation alternatives for seniors. This priority will be supported during this fiscal year through the City's Community Services Department, which has assumed the role of the City's coordinating agency for transportation services. This agency chooses services (based on the community's needs) and maintains contracts with existing organizations and programs for low-cost transportation and assistance for Escondido's older adults, including transportation to and from medical appointments, shopping destinations and other vital appointments. These services prevent isolation and reliance on other more expensive forms of transportation. In addition, the City will continue to support in-home care and meal delivery services to homebound seniors and the disabled in FY 2006-2007. Specific project descriptions and allocations are identified in the table following this section.

Neighborhood Revitalization

Neighborhood revitalization was identified as one of the City's key community development priorities in the FY 2005-2010 Consolidated Plan and is intended to improve identified low-income areas: Mission Park, Westside and other low-income neighborhoods. The City of Escondido's revitalization strategy focuses on efforts that are neighborhood-based with a high level of involvement by residents, businesses and human service agencies.

The City's FY 2006-07 One-Year Action Plan places a continued emphasis on completing the comprehensive street improvements scheduled to be completed in the Westside, Mission Park and other low-income neighborhoods. To achieve this goal, the City Council has allocated funds to backfill a "pre-award" of FY 2006-07 funds provided through an amendment to the FY 2005-06 Action Plan and that now must be deducted from the new allocation. The "pre-award" allowed the City to award the bid for the construction of Grove Park, a new 4.5-acre neighborhood park currently under construction in the low-income Mission Park neighborhood.

In addition, City Council has allocated FY 2006-07 funds to re-instate funding allocated in previous years for the Mercado Landscape Improvement project. In FY 2005-06, the funds were temporarily re-allocated to enable award of the bid and completion of Grove Park, via the same amendment to the Action Plan. Those funds must also now be re-instated. The original funding for the Mercado project came from allocations awarded in FY's 2001-02, 2002-03, and 2003-04, less funds expended during those time periods for minor design and pre-construction work.

To achieve its neighborhood revitalization goal, City Council has allocated FY 2006-07 funds for completion of major drainage improvements in the Orange Place neighborhood. The Orange Place neighborhood, located in a low-income Census Tract (206.01) that borders the Westside neighborhood, floods repeatedly during heavy rain storms. The area has previously received temporary drainage improvements and is awaiting permanent repairs.

In addition, the neighborhood revitalization priority includes minor capital improvement projects in identified low-income areas within the City. Specifically, some of the CDBG resources will be used to support minor home repairs for Escondido's seniors and minor neighborhood improvement projects in low-income areas through the Grants-to-Blocks program. In addition,

funds will be used to rehabilitate aging City-owned buildings leased to non-profit service providers.

Finally, the City Council has allocated FY 2006-07 funds for design work and environmental assessment activities for the Westside/Tulip Street Improvement Project. This project will include comprehensive street improvements on Tulip Street between Second and 15th Avenues (13 city blocks) in a low-income Census Tract (205.00). It is anticipated that additional funds will be necessary to complete the pre-construction work in the next fiscal year, and construction of the project is expected to take between 6 and 7 years (along with associated funding) to complete. When completed, the project will include new curbs, gutters, sidewalks, street lights, landscaping, street surfaces and right-of-way improvements.

In FY 2006-07, City Council has awarded over \$1 million in CDBG funds to complete public infrastructure improvements (parks, streets, curbs, gutters, sidewalks, drainage and lighting) in these neighborhoods.

Homelessness/AIDS

The homelessness priority will be supported through the provision of 24-hour caregiving services in a residential nursing facility providing long-term care and residency for 22 homeless men and women living with AIDS.

ADA Improvements to Public Facilities

In FY 2006-2007, the City will use general funds to continue to make improvements to public facilities as they are prioritized in the City's ADA Transition Plan.

Homeless and Other Special Needs Activities

Continuum of Care for the Homeless

Support for Escondido's homeless individuals and families will continue in FY 2006-2007 through participation on regional boards, commissions and other discussion forums which ensure support for the series of programs that constitute the City's continuum of care. The Action Plan includes direct support for a residential care and nursing program that provides long-term care and residency for at least 22 homeless men and women living with AIDS.

At its entry point, the continuum consists of basic survival services, such as food, clothing, shelter, and case management. Additional services include job training and placement, life skills training, childcare, support groups, and residential care. These projects that are part of Escondido's Continuum of Care for the homeless and are primarily funded through the Supportive Housing Program and supplemented with CDBG, other federal funds, state and private resources, which are listed and described in the Available Resources section of this report.

Activities to Meet the Needs of Special Populations

Nearly all of the projects listed above for FY 2006-2007 are designed to meet the needs of special populations, including children and youth, senior citizens, persons with physical

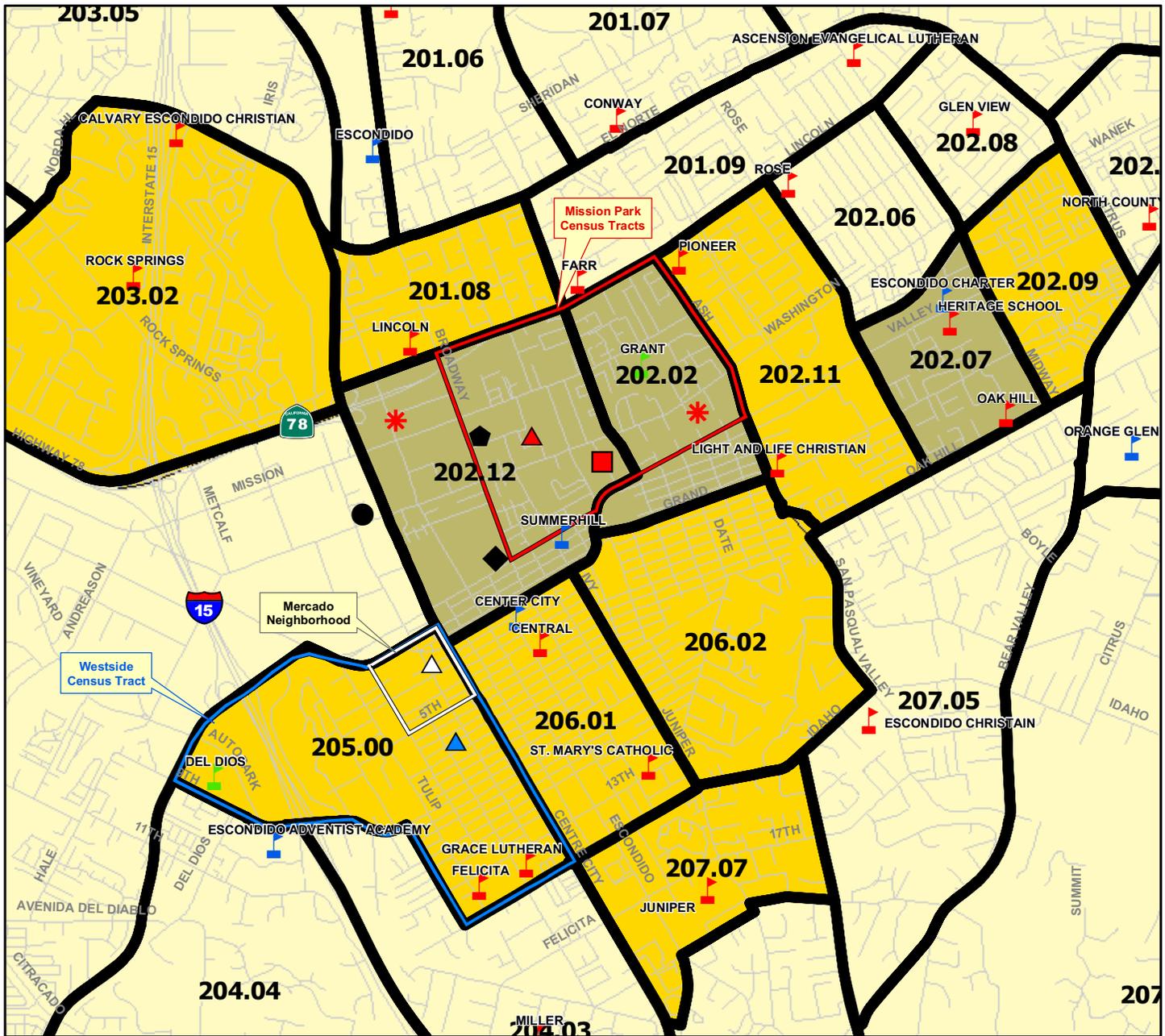
disabilities, and persons with AIDS and related disorders. To summarize, during FY 2006-2007, the City will support the following projects with CDBG and City general funds to meet the needs of special populations:

- Provide quality childcare opportunities for low-income children living or attending daycare in the Mission Park area.
- Provide assessment, counseling, and treatment services for low-income children and families attending day care in the Mission Park area.
- Provide family counseling and assessment services to support at-risk, low-income youth and families in the Mission Park area.
- Provide daily meal delivery for homebound, low-income seniors and persons with physical disabilities.
- Provide in-home support services for low-income, frail elderly Escondido residents.
- Provide specialized, coordinated transportation services for low-income, frail seniors and the disabled.
- Provide minor home repair services for low-income seniors.
- Provide nursing services for low-income persons disabled by AIDS living in a residential care facility.
- Continue to make ADA improvements to City facilities.

As the Map on page 16 shows, projects funded for FY 2006-2007 are well distributed throughout the City, with targeted concentration in specified low-income areas: the Westside and Mission Park areas. Specific project descriptions are identified in the FY 2006-2007 One-Year Action Plan Approved Allocation Table on pages 17 through 21 of this section.

All proposed projects are required to undergo and receive environmental clearance in order to receive funding.

CITY OF ESCONDIDO DISTRIBUTION OF PROJECTS BY LOCAL PRIORITY



PROJECTS

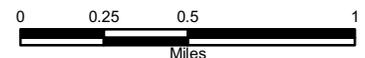
-  Neighborhood Revitalization
-  Senior Services
-  Youth, children and Families
-  Homelessness
-  Employment
-  ADA Public Facility Improvements

* Several projects have community-wide benefit and are not shown in specific locations on this map

-  51-69% Low/Mod Census Tracts
-  70-100% Low/Mod Census Tracts

-  Mercado Neighborhood
-  Westside Census Tract
-  Mission Park Census Tract
-  Census Tracts
-  Elementary
-  Middle School
-  High School

DISCLAIMER: Every reasonable effort has been made to ensure the accuracy of this map. However, by accepting this material, you agree that the City of Escondido assumes no liability of any kind arising from the use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including but not limited to time, money or goodwill arising from the use, operation or modification of the map. Portions of this DERIVED PRODUCT contains geographic information copyrighted by SanGIS. All rights reserved.



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**City of Escondido
 FY 2006-2007 Community Development Block Grant (CDBG)
 Allocations Approved by City Council on April 5, 2006**

CDBG - CAPITAL PROJECTS					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
Grove Park Construction Project (Priority #4)	Increased allocation for construction of a 4.5-acre neighborhood park in the Mission Park neighborhood (CT 202.02)	\$1,244,000	\$300,000	\$0	Amount "pre-awarded" from FY 06-07 funding on 8/24/05. Project allocation approved 4/5/06.
Mercado Project (Priority #4)	Comprehensive landscaping improvements street lights, landscape and minor street improvements	\$0	\$219,000	\$35,000	Amount re-allocated to Grove Park on 8/24/05. Project allocation approved 4/5/06.
Orange Street (Priority #4)	Phase II of major drainage improvements to improve drainage and appearance of a blighted area	\$0	\$332,000	\$58,000	Total project amount is \$390,000. Project allocation approved 4/5/06.
Westside/Tulip Street (2nd to 15th Aves) Project (Priority #4)	Pre-construction design work and environmental assessment for comprehensive street improvements on Tulip Street between 2nd and 15th Avenues. Design and EIR will include entire project that is expected to be completed in phases over the next 6 or 7 years.	\$0	\$127,197	\$0	Project will require more funds in the future. Project allocation approved 4/5/06.
Grants-to-Blocks Neighborhood Improvement Projects (Priority #4)	Grants for neighborhood improvements in low-income areas.	\$25,000	\$25,000	\$0	Project allocation approved 4/5/06.
Rehabilitation of City-owned Buildings Leased to Non-Profits (Priority #4)	Rehabilitation of City-owned buildings leased to non-profit service providers for \$1/year, including major repairs, etc.	\$25,000	\$50,000	\$0	Project allocation approved 4/5/06.

**City of Escondido
 FY 2006-2007 Community Development Block Grant (CDBG)
 Allocations Approved by City Council on April 5, 2006**

CDBG - CAPITAL PROJECTS					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
Lutheran Social Services Caring Neighbors Project (Priority #4)	Minor home repairs for Escondido's seniors.	\$15,000	\$15,000	\$0	Project allocation approved 4/5/06.
Capital Contingency Reserve	15% of Capital Projects.	\$184,460	\$93,000		Funds reserved for unanticipated costs on construction projects per City policy. Project allocation approved 4/5/06.
TOTAL CDBG-CAPITAL PROJECTS (No Cap for this Category)			\$1,161,197		

CDBG - PLANNING & ADMIN PROJECTS					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
City of Escondido Neighborhood Services	CDBG Administration – Manage and administer CDBG program, including planning, regulatory compliance, contract administration, and fiscal management.	\$385,305	\$347,291	\$0	CDBG admin budget (116-109) includes additional amounts allowed due to Program Income received in previous FY. Project allocation approved 4/5/06.
Fair Housing Service Provider TBD (HUD-Mandated Program)	This HUD-mandated project will provide mediation services for Escondido tenants and landlords, ensure equal opportunity in housing, and increase awareness of fair housing laws.	\$13,000	\$10,000	\$0	Contract is in the amount of \$26,000. Contract amount is shared with Housing Div. (Housing has committed to paying \$16,000 of this contract in FY 2006-07). Project allocation approved 4/5/06.
TOTAL CDBG – PLANNING & ADMIN (20% CAP = \$357,291)			\$ 357,291		

**City of Escondido
 FY 2006-2007 Community Development Block Grant (CDBG)
 Allocations Approved by City Council on April 5, 2006**

CDBG - PUBLIC SERVICE PROJECTS					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
Palomar Family Counseling Childcare Subsidy Program (Priority #1 and #2)	This project will provide childcare subsidies for 40 low-moderate income households residing in the Mission Park area of Escondido.	\$104,300	\$93,580		Project allocation approved 4/5/06.
Palomar Family Counseling Family Counseling/ Assessment Services (Priority #1)	This project will provide screening/ observation and assessment/counseling for 250 low-income students and their families in the Mission Park area.	\$31,200	\$28,005		Project allocation approved 4/5/06.
YMCA PRYDE After School Program at Pioneer School (Priority #1)	This program will provide after-school supervised activities to 75 elementary school students in low-income census tracts to prevent gang involvement and other at-risk behaviors.	\$30,000	\$26,930		Project allocation approved 4/5/06.
Fraternity House AIDS Caregiving (Priority #5)	Provide nursing services for 4 to 6 low-income men and women from Escondido disabled by AIDS in a residential care environment.	\$15,000	\$13,475		Project allocation approved 4/5/06.
Palomar College Worksite & Education English as Second Language (ESL) Class Promotion (Priority #2)	This project will provide English as a Second Language (ESL) classes for adults (one class per semester) in the evenings at Grant Middle School, to assist 50 adult residents of the Mission Park area in overcoming language barriers and in increasing employment opportunities.	\$15,000	\$13,475		Project allocation approved 4/5/06.

**City of Escondido
 FY 2006-2007 Community Development Block Grant (CDBG)
 Allocations Approved by City Council on April 5, 2006**

CDBG - PUBLIC SERVICE PROJECTS – CONTINUED					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
Meals on Wheels (Priority #3)	This project will provide daily meal delivery for 130 housebound Escondido seniors to reduce the need for transportation services.	\$15,000	\$13,475		Project allocation approved 4/5/06.
ECCDC Infant/Toddler/Preschool Counseling and Parent Training Program at Lincoln Site (Priority #1)	This project will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers and pre-school children at the Lincoln Avenue site in the Mission Park area.	\$15,000	\$13,475		Project allocation approved 4/5/06.
City of Escondido/ Community Services Dept. Coordinated Transportation Services (Priority #3)	This project will provide funds for the development of a coordinated transportation system, possibly including door-to-door assisted transportation or other existing programs, for a minimum of 350 low-income older adults to shop for groceries and prescriptions, visit health care providers and attend other vital appointments.	\$31,000	\$27,830		Project allocation approved 4/5/06.
Neighborhood Healthcare Healthcare for the Uninsured (Priority #1)	The project will provide access to prevention-oriented medical, dental and health care services for 850 low-income children and adults in the Mission Park area of Escondido.	\$11,000	\$9,890		Project allocation approved 4/5/06.

**City of Escondido
 FY 2006-2007 Community Development Block Grant (CDBG)
 Allocations Approved by City Council on April 5, 2006**

CDBG - PUBLIC SERVICE PROJECTS – CONTINUED					
Agency/Project Title/ Priority Addressed	Project Description	Previous Year's Allocation (FY 2005-06)	CDBG New Year Allocation (FY 2006-07)	Contingency Amount Allocated (FY 2006-07)	Notes:
City of Escondido/ Community Services Dept "Joslyn Care Center" (Priority #3)	This project will provide in-home case management services to 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.	\$31,000	\$27,830		Project allocation approved 4/5/06.
TOTAL CDBG – PUBLIC SERVICES (15% CAP = \$267,968)		\$ 298,500	\$ 267,965		
GRAND TOTAL CDBG ALLOCATIONS			\$ 1,786,456		

Other Actions

Obstacles in Meeting underserved needs

To address obstacles in meeting underserved needs, the City of Escondido plans to enhance the coordination between public and private agencies to foster comprehensive integrated service systems.

Foster and Maintain Affordable Housing

In order to foster and maintain affordable housing, the City will continue to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing. The Housing Division will bring to City Council recommended uses for the available funds within the parameters of federal regulations and the priorities of the Consolidated Plan.

Removal of Barriers to Affordable Housing

In order to remove barriers to affordable housing, City staff will continue to monitor and review planning and housing policies and ordinances for impacts on the ability of developers to produce affordable housing units. The purpose of this review is to reduce governmental constraints on the production and preservation of housing for very low-income and low-income households.

Lead-Based Paint Hazards

The City of Escondido is committed to addressing lead-based paint hazards. On January 24, 2001, the Escondido Community Development Commission approved a grant program for lead-based paint testing and hazard reduction in pre-1978 housing, in conjunction with the Owner-Occupied Housing Rehabilitation Loan Program. The program grants owner-occupied residents (who are rehabilitating their homes through the City's Rehabilitation Program) funding to conduct required lead-based paint related activities under Title X regulations, such as paint testing, risk assessment, hazard reduction or abatement and clearance. Currently, grants are paid with Housing Set-Aside Funds budgeted for the FY 2005-2006 Rehabilitation Program. It is anticipated that money for FY 2006-2007 will also be budgeted for lead-based paint activities. Additionally, City Housing staff will continue to attend meetings, seminars and training regarding lead-based paint hazard reduction. Staff will also continue to provide informational brochures to the public regarding lead-based paint hazard reduction.

Programs to Reduce the Number of Poverty-level Households

- **Business Retention and Attraction Programs**

The City of Escondido has refocused the Business Retention and Expansion Program (BREP) to increase the number of visits and to actively involve the Escondido Chamber of Commerce. Other business organizations, such as the Downtown Business Association and the South Escondido Boulevard Association, have also expressed interest in making visits with the BREP administrator. Joint visits with representatives from business organizations, are a win for the organization and the business. The organization meets its businesses, hears how they feel about

their business environment, and encourages the business to take an active role in what happens in their area. Most of the businesses visited in the general commercial areas of the city are micro businesses that may not otherwise have the time or opportunity to talk about their business concerns.

To date, over 1,600 Escondido businesses have received personal contact and attention in the last 11 years. BREP makes visits and provides assistance to all types and sizes of businesses. This is particularly helpful for start-ups or businesses new to the community.

- **Business Enhancement Zone**

Projects may request special incentives from the City Council if the project they are proposing is of significant public benefit and/or will strengthen the overall image and appearance of the City of Escondido. Zone incentives can be credited with assisting in large and small projects that have improved the quality of life, cleared blighted areas, brought needed goods or services, and brought or retained desirable businesses and jobs to Escondido.

- **Recycling Market Development Zone**

The Recycling Market Development Zone (RMDZ) provides incentives and loans to encourage new "added-value" recycling businesses to locate in Escondido.

- **Escondido Workforce Roundtable**

The Roundtable's purpose is to provide leadership in linking education and training with business, so that workforce resources can fulfill the labor needs of Escondido's employers. Workforce readiness programs, ability to post good paying jobs on the City's public access channel, reworking existing training programs to better train youth and adults for available jobs, and the ability to access innovative English as a second language training, are a few of the efforts of the Workforce Roundtable. Growing Escondido's own workforce will guarantee that the City will continue to be a strong competitor for business investment and job growth in the future.

- **Section 3**

As required by Section 3 of the Housing and Urban Development Act of 1968 (Section 3), and as amended by Section 915 of the Housing and Community Development Act of 1992, the City will ensure that economic opportunities generated by HUD financial assistance for housing and community development (such as HOME and CDBG funding) will be targeted to low- and very-low- income individuals. Pursuant to Section 3, economic opportunities will include, but are not limited to job training, employment, contracting, and subcontracting and will be monitored and documented in the Annual Performance Report for the upcoming fiscal year.

- **Childcare Programs**

The availability of affordable childcare is critical for families to build self-sufficiency and break out of poverty. During FY 2006-2007, CDBG funding will provide childcare subsidies to

"working poor" families in the Mission Park area by providing scholarships to pay a portion of their childcare expenses. In addition, CDBG funds will be used to provide after-school care at an elementary school in a low-income census tract.

- **Counseling and Resource Information**

During FY 2006-2007, CDBG and/or general funds will be used to provide 1) assessment, counseling, consultation, and education, including parenting and abuse prevention, to extremely low- and low-income families in the Mission Park area; and 2) counseling, treatment and parent training opportunities for infant, toddler and pre-school children and their family members at a childcare center in the Mission Park area serving 100% low-income families. In addition, CDBG funds will be used to provide, on a Citywide basis, training and information services in landlord tenant rights. All of these programs assist low-income families and individuals to develop greater self-sufficiency.

- **Recreation and After-School Programs for Low-Income Youth**

During FY 2006-2007, the City will use CDBG funds for after-school care at an elementary school in a low-income census tract.

- **Economic Development Opportunities for Low-Income Families**

As part of its effort to strategically concentrate the appropriate resources in the Mission Park area, the City of Escondido will provide support for employment opportunities. FY 2006-2007 funds will be allocated for an English as Second Language (ESL) promotional outreach program. The program will provide monolingual residents with the language skills needed to secure better paying jobs.

Develop Institutional Structure

Housing and community development programs in the City of Escondido will be carried out by an institutional structure that includes public institutions, nonprofit organizations, educational institutions and private industry. The institutional capacity of these agencies includes human resources to assist in the development, implementation and monitoring of housing and community development programs. An assessment of the institutional structure in the City of Escondido indicates various agencies and organizations are collaborating to develop and administer programs/policies to increase affordable housing units and address community development needs.

Enhance Coordination Between Public and Private Agencies

The City will work closely with other public and private agencies in order to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing and meeting community development needs. The City encourages the participation of other agencies in the development of affordable housing programs and social services aimed at reducing the number of households with incomes below the poverty line. Several nonprofit organizations in the community have been working with the City under different projects and

programs. These organizations address the lower income segment of this community by providing services, such as support services, education, job training, budget counseling and assistance in obtaining permanent housing.

Two non-profit organizations located in Escondido are currently certified as Community Housing Development Organizations (CHDOs) by the Housing Division. This certification promotes better coordination of HOME federal funds available for development of affordable housing. It also enhances coordination between public and social service agencies.

To coordinate the use of funding sources to develop housing programs, an Affordable Housing Committee (AHC) is utilized. The AHC is made up of representatives from various City departments and divisions, such as Housing, Neighborhood Services, Planning and Building, Code Enforcement, Finance, Engineering, and the City Attorney's Office. The group meets to discuss the physical development of the projects, as well as the use of HOME Funds and other sources of funds for the development of the projects. This provides an effective method of coordinating the various departments, people, programs, and funding sources to be used in the jurisdiction.

Foster Public Housing Improvements

The City of Escondido has no public housing.

Foster Resident Initiatives

The City of Escondido utilizes CDBG funds to directly involve residents in improving the physical and social environments of their neighborhoods. By providing resources and technical expertise, the City serves as a catalyst to stimulate residents' participation in the revitalization of their community.

Public Housing

The City of Escondido has no public housing

Affirmatively Furthering Fair Housing

The City of Escondido has made a strong commitment to the provision of fair housing in its community. The goal of the City's Fair Housing Program is to affirmatively further fair housing through specific educational, outreach, and monitoring activities.

Currently, the City contracts with Heartland Human Relations to provide comprehensive Fair Housing services. The contract with Heartland Human Relations includes landlord/tenant counseling, which is administered by a full-time bilingual counselor/mediator who is available by phone on a daily basis. In addition, Heartland Human Relations Association educates property owners and managers and assists them to comply with fair housing regulations.

The City completed an analysis of impediments (AI) to Fair Housing in 1996 and participated in the completion of a Regional AI in 2000 and another in 2004. All three AIs identify potential

impediments to Fair Housing or related issues and offer actions to address them. Following is a list of the three AIs with corresponding completion and adoption dates.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
			DATE	ANTICIPATED DATE	
1996 City of Escondido AI (Completed by City staff)	Increased percentage of population that is Hispanic that could trigger need to test for apartment availability	Conduct testing for apartment availability with testers that are Hispanic versus availability to those that are white	FY 1999-2000 FY 2000-2001	Follow-up 2005-2006	Availability of landlord tenant mediation and fair housing services in Spanish and English
	1994 housing brokerage data showing disproportionately higher denial rates for applicants who were Hispanic. Reinvestment Task Force attributes this to credit reasons (primarily its non-existence)	City to promote and/or offer free financial and credit counseling to the public in English and Spanish	1998-1999 1999-2000 2001-2002		From 7-1-00 to 7-1-05, 279 first-time homebuyer loans and 29 mortgage credit certificates were issued. Approximately 85% were to Hispanic households.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
2000	The need for a diverse participation on boards and commissions	Further encouragement of a diverse participation on local boards and commissions		Ongoing	
	The need for housing programs including affordable and homeownership	Continuance of Citywide housing programs, including affordable and home ownership assistance programs		Ongoing	
		Continue to conduct 1996 & 2000 recommended actions		Ongoing	

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED	ADDITIONAL ACTIONS COMPLETED
2004				
Regional AI				
(Completed by Cotton/Bridges/Associates)				
	Need to clarify zoning ordinance allowing residential care facilities (depending on the number of residents) by right as practiced in the City	Amend ordinance	Completed in fall of 2004	
	Need to have minimum density requirements	Amend General Plan and Zoning Ordinance/No funding required	2006 (anticipated)	

Affirmative Marketing

The City of Escondido will comply with affirmative fair housing marketing requirements when advertising the availability of housing units to solicit applications from persons of all ethnic, racial and gender groups. Affirmative marketing practices include, but are not limited to, collection of race/ethnic origin data, community marketing efforts and waiting lists.

- Written material on Federal Fair Housing Laws will be distributed to owners/tenants. All advertisements and/or public announcements regarding the program will include the "Equal Housing Opportunity" logo.
- Each property assisted will be marketed in a manner to affirmatively further fair housing, including, but not limited to, the following:

Listing available units with the Section 8 Existing Marketing Section of HCD;

Attempting to fill vacant units with families who are active certificate holders through the Section 8 program or who are applicants on the waiting list for Section 8 Certificates/Vouchers;

Using the "Equal Housing Opportunity" logo in any newspaper advertisement, or written communication to community groups, organizations, agencies or other community contacts.

- To inform and solicit applications from those persons in the housing market area least likely to apply for the housing unit, owners will utilize various community contacts to advertise unit availability.
- The City will periodically review affirmative marketing efforts made by owners to ensure compliance with Equal Housing Opportunity provisions. Where an owner has failed to follow affirmative marketing requirements, appropriate actions available under program regulations and/or applicable laws will be taken to enforce conformity.

Owners will be encouraged to comply with provisions of affirmative marketing of the units for no less than seven years after the completion date of the project.

Outreach to Women and Minority-Owned Businesses

Pursuant to our loan documents, all Escondido HOME fund recipients who are developing or producing affordable housing are required to maintain records which demonstrate compliance with the Equal Opportunity and Fair Housing requirements, including documentation and data on the steps taken to implement outreach programs to minority-owned and female-owned businesses.

The City continues to ensure that documentation indicates the racial/ethnic or gender character of each business entity receiving a contract or subcontract of \$10,000 or more paid, or to be paid, with HOME funds, the amount of the contract or subcontract, and documentation of the HOME fund recipient's affirmative steps to assure that minority business and women's business enterprises have an equal opportunity to obtain or compete for contracts and subcontracts.

Program Income

HOME

The City's Home Entry Loan Program (HELP) funded by HOME funds is consistent with recapture provisions under section 92.254 of Title 24. During the reporting period, the City loaned up to \$25,000 each to low-income households (80% of the median income and below) to be used toward down payment or closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest, should there be a sale, non-occupancy or transfer of title prior to the eleventh year, after which the interest is forgiven but the principal must still be repaid. All funds generated from loan payoffs are recycled back into the HELP program. The HELP loans issued during the reporting period were funded with program and recaptured income.

CDBG

The City of Escondido may receive approximately \$10,000 from residential rehabilitation loans, which will be paid back to the City. These loans were originally granted with CDBG money to low-income individuals. During FY 2005-2006, the City of Escondido received approximately \$13,300 in program income from reconveyances of these residential loans. Program income funds serve to increase the unallocated fund balance available for re-distribution to projects in the capital category as set forth in the regulations.

Float-Funded Activities

The City does not currently have any float-funded activities, surplus funds or grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

SECTION 3. MONITORING STANDARDS AND PROCEDURES

In order to maintain the Consolidated Plan as a viable, working document, it must be reviewed annually and updated every three to five years. Periodic review will allow the City to evaluate the progress made toward attaining the established goals. It will also provide the City with an opportunity to respond to changing needs and/or fiscal conditions within the community.

Annual Review of Consolidated Plan

The City will annually review and evaluate the effectiveness of its Consolidated Plan in accomplishing established goals and policies relative to its housing and community development programs. Opportunities for local residents to participate in the periodic review and updating of the Consolidated Plan will be provided through advertised meetings and/or hearings before City-established boards and commissions and the City Council.

Process for Amending the Consolidated Plan

Amendments to the Consolidated Plan will be considered only when it is found to lack scope in an area considered unclear or one that was simply not covered. Before the City submits a substantial amendment to its Consolidated Plan to HUD, the community shall be provided reasonable notice and opportunity to comment on proposed amendments. Once an amendment is submitted, it will include a summary of the citizen comments received, as well as be made available for public review.

Process for Amending the Annual Action Plan

Amendments to the annual Action Plan may be considered any time that a "substantial change" to a project, including the addition or deletion of a project, is contemplated. A "substantial change" is defined as a change in the location of a project, or a change in scope of a project which affects the funding level of *more than* \$25,000 for projects budgeted at \$100,000 or less, or a change in funding level greater than 25 percent of projects budgeted at more than \$100,000.

Any time that an amendment to Action Plan is made, a Public Hearing will be conducted and the public hearing will be noticed in local English and Spanish-language publications along with language giving explanation of the changes and how the changes will affect future funding. In addition, a two-week period will be provided for citizen comment before the amendment is submitted to HUD.

Monitoring of CDBG and Home-Assisted Projects and Programs

As an entitlement city in the CDBG Program and a participating jurisdiction in the HOME Program, the City of Escondido is responsible for ensuring that federally assisted projects and programs comply with all applicable statutes and regulations. The City will monitor the activities of all entities receiving funds from the City to ensure compliance with requirements and for taking necessary corrective action should performance problems occur.

Monitoring Standards for Home-Assisted Rental Projects

Prior to disbursement of HOME funds to any entity, the City shall enter into a written agreement with the entity ensuring compliance with all applicable statutes and regulations. Agreements will remain in effect for the requisite period of affordability.

The City is responsible for the review of activities of owners of HOME-assisted rental housing to determine compliance with applicable regulations and written agreements. Post-completion property inspections shall be conducted to ensure that properties continue to meet all local codes and standards. Multi-family housing projects containing at least 26 HOME-assisted units shall be inspected on-site annually to determine compliance with housing codes, HOME regulations and written agreements. For rental projects containing 25 HOME-assisted units or less, an on site review shall be made once every two years. Projects containing one to four HOME-assisted units shall be inspected every three years. Review of rent levels and recertifications of tenant income levels shall be conducted on an annual basis for HOME-assisted rental units.

The City is responsible for the review of the performance of each recipient of HOME funds on an annual basis. The City is responsible for conducting physical inspection to ensure ongoing conformance with the City's housing qualifying standards. The results of all reviews shall be and have been included in the HOME annual performance report and shall be and were made available for public review.

Monitoring Standards for CDBG Projects and Programs

Recipients of CDBG funds ("subrecipients") will also be required to enter into written agreements with the City prior to receipt of CDBG funds. The agreements will govern the activities of subrecipients and will specify regulations and conditions under which funds will be provided. Additionally, agreements will define the purpose and nature of services/projects and where they will be provided, the tasks to be performed, the level of service to be offered in quantifiable units, and a schedule implementing projects within a defined contract period.

The City will monitor all CDBG program activities on a continual basis to facilitate program compliance, timely completion, and opportunities for dialogue with subrecipients. Monitoring strategies will include on-site field visits, telephone calls, monthly review of financial records, quarterly review of agency performance reports, and the provision of technical assistance as needed. Annual site visits will be conducted for all subrecipients new to the CDBG Program, with previous compliance or performance problems, and those carrying out multiple or high-risk CDBG activities.

SUMMARY OF CITIZEN COMMENTS

SUMMARY OF CITIZEN COMMENTS
FY 2006-07 One-Year Action Plan

Public Hearings

Two public hearings were held to develop the FY 2006-07 One-Year Action Plan. The first public hearing was held on January 11, 2006 to establish priorities and a process for the allocation of FY 2006-07 Community Development Block Grant Funds and General Funds for Human Service Projects that support the Consolidated Plan objectives.

At the January 11, 2006 hearing, public comments were received with regard to the process for allocating CDBG and General Funds for Human Service Projects. Based on this citizen input, the Council acted unanimously to continue a streamlined process for FY 2006-07.

At the second Public Hearing of April 5, 2006 staff presented specific program recommendations to support the five-year Consolidated Plan priorities and objectives. Public comments were received from several agencies that provide services to Escondido's youth and families. Proposals for funding were also heard from the Salvation Army and Hope Through Housing. Based on these requests, the Council directed the allocations as set forth in the Planned Activities section and Table of Final Allocations Approved.

FY 2006-07 One-Year Action Plan Public Review and Comment Period

The FY 2006-07 One-Year Action Plan was available for public review and comment from March 20, 2006 through April 20, 2006 at Escondido City Hall, 201 N. Broadway, and at the Escondido Public Library, 239 S. Kalmia in Escondido. During that time, no comments were received.

FY 2006-2007 PROPOSED HOME AND CDBG PROJECTS

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

H-1: Increase ownership

Project Title

Affordable Housing I

Project Description

HELP Program

Location

Community Wide

Objective Number H-1(a)	Project ID 0001
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Other	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Housing Units	Annual Units 13
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$325,000
HOPWA	.....
Total Formula	\$325,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$325,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

H-3: Increase affordable rental housing

Project Title

Affordable Housing II

Project Description

Acquisition for Redevelopment

Location

Community Wide

Objective Number H-3(a)	Project ID 0002
HUD Matrix Code 14G	CDBG Citation
Type of Recipient Other	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$739,424
HOPWA	.....
Total Formula	\$739,424
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$739,424

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Escondido

Priority Need
CD-1: Youth and Families

Project Title
After-School Program at Pioneer School

Project Description
This program will provide after-school supervised activities for 75 elementary school students in the Mission Park area of Escondido to prevent gang involvement and other at-risk behaviors.

Location
CT 202.02

Objective Number CD-1(b)	Project ID 0003
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 75
Local ID 332109	Units Upon Completion

Funding Sources:

CDBG	\$26,930
ESG	
HOME	
HOPWA	
Total Formula	\$26,930
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$26,930

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

CD-5: Homelessness/AIDS

Project Title

AIDS Caregiving Program

Project Description

This program will provide nursing services for 4 to 6 low-income men and women from Escondido disabled by AIDS in a residential care environment.

Location

Community Wide

Objective Number CD-5(b)	Project ID 0004
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 4
Local ID 332189	Units Upon Completion

Funding Sources:

CDBG	\$13,475
ESG	
HOME	
HOPWA	
Total Formula	\$13,475
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$13,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Capital Project Reserve

Project Description

Funds set aside per City policy for 2006 CDBG capital improvement projects (unanticipated cost overruns, etc.)

Location

Community Wide

Objective Number CD-4(a)	Project ID 0005
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Public Facilities	Annual Units 1
Local ID 332199	Units Upon Completion

Funding Sources:

CDBG	..... \$93,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$93,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... \$93,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Caring Neighbors Minor Home Repair Program

Project Description

Minor home repairs for Escondido's seniors to revitalize their homes and neighborhoods where they reside.

Location

Community Wide

Objective Number CD-4(b)	Project ID 0006
HUD Matrix Code 14A	CDBG Citation 570.202(a)(1)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 50
Local ID 332229	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

Project Title
CDBG Program Administration

Project Description

This program will manage and administer Escondido's CDBG program (19 projects) including planning, regulatory compliance, contract administration and fiscal management.

Location
Community Wide

Objective Number	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator	Annual Units
Local ID 116-109	Units Upon Completion

Funding Sources:

CDBG	\$347,291
ESG	
HOME	
HOPWA	
Total Formula	\$347,291
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$347,291

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Escondido

Priority Need

CD-1: Youth and Families

Project Title

Childcare Subsidy Program

Project Description

This program will provide childcare subsidies for 40 low and very low income households with children residing in the Mission Park area of Escondido.

Location

CT 202.12 and CT 202.02

Objective Number CD-1(a)	Project ID 0008
HUD Matrix Code 05L	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 60
Local ID 332409	Units Upon Completion

Funding Sources:

CDBG	\$93,580
ESG	
HOME	
HOPWA	
Total Formula	\$93,580
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$93,580

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Coordinated Transportation Services

Project Description

This program will explore and develop a coordinated transportation system for a minimum of 150 low-income older adults to shop for groceries and prescriptions, visit health care providers and to attend other vital appointments.

Location

Community Wide

Objective Number CD-3(b)	Project ID 0009
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 150
Local ID 332429	Units Upon Completion

Funding Sources:

CDBG	\$27,830
ESG	
HOME	
HOPWA	
Total Formula	\$27,830
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$27,830

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-2: Economic Development

Project Title

English as a Second Language Program

Project Description

This program will provide English as Second Language classes for adults (one class per semester/two classes per year) in the evenings at Grant Middle School to assist 50 adult residents in overcoming language barriers and in increasing their employment opportunities.

Location

Community Wide

Objective Number CD-2(a)	Project ID 0010
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 50
Local ID 332209	Units Upon Completion

Funding Sources:

CDBG	\$13,475
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$13,475
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$13,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

Project Title
Fair Housing Services

Project Description

This program will provide mediation and education services for up to 600 tenants and landlords in Escondido, to ensure equal opportunity in housing, and to increase awareness of fair housing laws.

Location

Community Wide

Objective Number	Project ID 0011
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Subrecipient	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 600
Local ID 332259	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$16,000
Total	\$26,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need
CD-1: Youth and Families

Project Title
Family Counseling/Assessment Services

Project Description
This program will provide screening/observation and assessment/counseling services for 250 low-income families residing in the Mission Park area of Escondido.

Location
CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0012
HUD Matrix Code 050	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 250
Local ID 332169	Units Upon Completion

Funding Sources:

CDBG	\$28,005
ESG	
HOME	
HOPWA	
Total Formula	\$28,005
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,005

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Grants-to-Blocks Neighborhood Improvement Projects

Project Description

Grants for smaller neighborhood improvement projects in low-income areas.

Location

Community Wide

Objective Number CD-4(b)	Project ID 0013
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Public Facilities	Annual Units 3
Local ID 331359	Units Upon Completion 1

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Grove Park Construction Project

Project Description

Construction of a neighborhood park in the Mission Park area (CT 202.02)

Location

CT 202.02

Objective Number CD-4(a)	Project ID 0014
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Public Facilities	Annual Units 1
Local ID 329139	Units Upon Completion 1

Funding Sources:

CDBG	\$300,000
ESG	
HOME	
HOPWA	
Total Formula	\$300,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$300,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need
CD-1: Youth and Families

Project Title
Healthcare for the Uninsured

Project Description
This program will provide access to prevention-oriented medical, dental and health care services for 850 low-income children and adults in the Mission Park area of Escondido.

Location
Community Wide

Objective Number CD-1(c)	Project ID 0015
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 850
Local ID 332349	Units Upon Completion

Funding Sources:

CDBG	\$9,890
ESG	
HOME	
HOPWA	
Total Formula	\$9,890
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,890

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need
Planning & Administration

Project Title
HOME Administration

Project Description
General administration and oversight of local HOME projects

Location
201 N. Broadway, Escondido, CA 92025

Objective Number	Project ID 0016
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$85,256
HOPWA	.....
Total Formula	\$85,256
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$85,256

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

H-1: Increase housing

Project Title

HOME CHDO Set-Aside

Project Description

Affordable housing development project to be determined by a competitive process later in the year.

Location

Community Wide

Objective Number H-1(a)	Project ID 0017
HUD Matrix Code 22	CDBG Citation
Type of Recipient CHDO – 92.2	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$127,885
HOPWA	.....
Total Formula	\$127,885
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$127,885

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need
CD-1: Youth and Families

Project Title
Infant/Toddler/Pre-school Counseling and Parent Training Program

Project Description
This program will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers and pre-school children in the Mission Park area.

Location
CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0018
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 123
Local ID 332239	Units Upon Completion

Funding Sources:

CDBG	\$13,475
ESG	
HOME	
HOPWA	
Total Formula	\$13,475
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$13,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-3: Transportation Alternatives for Seniors

Project Title

Joslyn Care Center

Project Description

This program will provide in home case management services for 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.

Location

Community Wide

Objective Number CD-3(c)	Project ID 0019
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 250
Local ID 332419	Units Upon Completion

Funding Sources:

CDBG	\$27,830
ESG	
HOME	
HOPWA	
Total Formula	\$27,830
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$27,830

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need
CD-3: Transportation Alternatives for Seniors

Project Title
Meals on Wheels Program

Project Description
This program will provide daily meal delivery for 130 housebound seniors in Escondido to reduce the need for transportation services.

Location
Community Wide

Objective Number CD-3(c)	Project ID 0020
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 130
Local ID 332379	Units Upon Completion

Funding Sources:

CDBG	\$13,475
ESG	
HOME	
HOPWA	
Total Formula	\$13,475
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$13,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Mercado Project

Project Description

Construction of comprehensive landscaping improvements including street lights and minor street improvements.

Location

CT 205.00(3)

Objective Number CD-4(a)	Project ID 0021
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator Public Facilities	Annual Units 1
Local ID 332269	Units Upon Completion 1

Funding Sources:

CDBG	\$219,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$219,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$219,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Orange Place Drainage Improvement Project

Project Description

Phase II of major drainage improvements to improve drainage and appearance of a blighted area.

Location

CT 207.07

Objective Number CD-4(a)	Project ID 0022
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/05	Completion Date (mm/dd/yyyy) 6/30/06
Performance Indicator Public Facilities	Annual Units 1
Local ID 332459	Units Upon Completion 1

Funding Sources:

CDBG	\$332,000
ESG	
HOME	
HOPWA	
Total Formula	\$332,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$332,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Escondido

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Rehabilitation of City-owned Buildings leased to Non-Profits

Project Description

Rehabilitation of City-owned buildings leased to non-profit service providers for \$1/year, including major repairs to systems, etc.

Location

Community Wide

Objective Number CD-4(b)	Project ID 0023
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/06	Completion Date (mm/dd/yyyy) 6/30/07
Performance Indicator People	Annual Units 50
Local ID 331159	Units Upon Completion

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name **City of Escondido**

Priority Need

CD-4: Neighborhood Revitalization

Project Title

Westside/Tulip Street Design Project

Project Description

Pre-construction design work and environmental assessment ahead of comprehensive street improvements on Tulip Street between 2nd and 15th Avenues. Work will include design and EIR for the entire project that is expected to be completed in phases over 6 or 7 years.

Location

CT 205.00

Objective Number CD-4(a)	Project ID 0024
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2006	Completion Date (mm/dd/yyyy) 6/30/2007
Performance Indicator Public Facilities	Annual Units 1
Local ID 332449	Units Upon Completion 1

Funding Sources:

CDBG	\$127,197
ESG	
HOME	
HOPWA	
Total Formula	\$127,197
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$127,197

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

NEEDS ANALYSIS TABLES

**Priority Needs Summary Table
and 215 Goals**

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	215* Goals
Renter	Small Related	0-30%	H	822	7 units
		31-50%	M	427	9 units
		51-80%	M	26	13 units
	Large Related	0-30%	H	584	3 units
		31-50%	L	98	6 units
		51-80%	L	96	11 units
	Elderly	0-30%	H	515	
		31-50%	H	509	
		51-80%	M	203	
	All Other	0-30%	H	658	
		31-50%	M	295	
		51-80%	L	24	
Owner	0-30%	H	626		
	31-50%	M	535	7 units	
	51-80%	L	640		
Special Needs		0-80%	H		8 units
Total 215 Goals					64 units
Total 215 Renter Goals					49 units
Total 215 Owner Goals					7 units
Total 215 Special Needs Goals					

*215 Goals are affordable housing units that fulfill the criteria of Section 215 of the National Affordable Housing Act. For rental housing, a Section 215 unit is occupied by a low/mod household and bears a rent that is less than the Fair Market Rent or 30 percent of the adjusted income for a family whose income does not exceed 65 percent of the area median income. For ownership housing, a Section 215 for-sale unit is one to be purchased by low/mod household and the sale price does not exceed the HUD mortgage limits. Total estimated expenditures on 215 Goals are \$ 4,179,162.

**COMMUNITY DEVELOPMENT NEEDS
(HUD Table 2B)**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	Medium	Expansion of existing facility	\$465,000	Completion of yard improvements and restroom remodel at Joslyn Senior Center
Handicapped Access	Medium	ADA accessibility for all public facilities	\$300,000	4 facilities upgraded in next five years
Homeless Facilities	Medium	3,771 unsheltered homeless in region	TBD	500 new beds in North County region in next five years; focus on permanent housing to end chronic homelessness
Youth Centers	High	Community center on west side	\$5,000,000	Addition of one new community center on west side in next ten years
Childcare Centers	High	2 to 3 large centers, or 6 to 8 smaller neighborhood centers are needed	TBD	Three new childcare centers, with 300 slots, in the next five years
Health Facilities	Medium	Facility for children's health needs	\$2,700,000	One new community health center in next five years
Neighborhood Facilities	Medium	1 neighborhood resource center in Mission Park area	\$50,000	1 parent resource room in an existing school or facility
Parks and/or Recreation Facilities	High	10 to 15 park acres	\$1,000,000	1 new 4.5 acre park; 2 new neighborhood parks in low-income areas

**COMMUNITY DEVELOPMENT NEEDS
(HUD Table 2B)**

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Parking Facilities	Low	1 parking facility in downtown area	TBD	1 parking facility completed
Non-Residential Historic Preservation	Low	---	---	---
Other Public Facility Needs	High	Four new police/fire facilities; upgrades to existing facilities One new main Library	\$84,000,000 \$4,000,000	Completion of one new police/fire admin facility and 3 new fire stations, plus upgrades to existing facilities in next five years; Construction of new Main Library
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	Medium	On-going need to replace old lines and mains	\$21,400,000	Continuing replacement of old lines and mains
Street Improvements	High	Need for comprehensive street improvements in neighborhoods	\$10,800,000	Completion of 4 to 5 phased neighborhood street improvement projects in next five years
Sidewalks	High			
Solid Waste Disposal Improvements	Low	---	---	---
Flood Drain Improvements	Medium	Assistance with emergency drainage issues in low-income	TBD	Prioritize drainage improvements in low-income areas as they occur
Other Infrastructure Needs	High	Streetlights, Street Beautification, Traffic signals	Included under Street Improvements above	Included under Street Improvements above

COMMUNITY DEVELOPMENT NEEDS

(HUD Table 2B)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC SERVICE NEEDS (people)				
Senior Services	High	Transportation, Health care costs	\$500,000	Implementation of Coordinated Transportation system with computerized tracking and reservation system in the next five years
Handicapped Services	Medium	Transportation services	\$200,000	Expand transportation services above to include this population, if resources allow
Youth Services	High	Recreation activities for youth; gang diversion activities; counseling; career guidance	\$500,000	Implement programs to assist 250 youth
Childcare Services	H	Subsidized childcare	\$500,000	Assist 200 families with affordable childcare
Transportation Services	Medium	Low-cost transportation to jobs and services for low-income	\$200,000	Actively participate on Transportation committees and task forces to bring more low-cost transportation services
Substance Abuse Services	Low	---	---	---
Employment Training	M	Counseling and career guidance; micro-business training	\$250,000	300 persons with ESL and vocational training; 50 persons with micro-business enterprise training

COMMUNITY DEVELOPMENT NEEDS

(HUD Table 2B)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Health Services	High	Low-cost affordable health care for the uninsured	\$0	Collaborate with health service providers to support efforts to bring services and funding to Escondido
Lead Hazard Screening	Medium	1,764 homes built prior to 1978 in low-income census tracts that have not been tested	\$20,000	In conjunction with rehabilitation activities, test 100% of homes built prior to 1978 which are being assisted with rehabilitation
Crime Awareness	High	Crime reduction measures	See \$ listed under Streets above.	Ensure that environmental change strategies are fully installed
Other Public Service Needs	Medium	---	---	---
ECONOMIC DEVELOPMENT				
ED Assistance to For-Profits(businesses)	Medium	Need for business retention and expansion services	TBD	Provide assistance to 200 businesses in next five years
ED Technical Assistance(businesses)	Medium	Need for technical assistance liaison between business and government	TBD	Provide assistance to 200 businesses in next five years
Micro-Enterprise Assistance(businesses)	Medium	Need for micro-enterprise training in low-income areas to increase disposable income of residents	\$25,000	Provide assistance to 50 businesses in next five years
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium	---	TBD	Rehabilitate old commercial/ industrial buildings
C/I* Infrastructure Development (projects)	---	---	---	---

COMMUNITY DEVELOPMENT NEEDS

(HUD Table 2B)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
Other C/I* Improvements(projects)	---	---	---	---
PLANNING				
Planning	Medium	---	\$1,750,000	---
TOTAL ESTIMATED DOLLARS NEEDED:			\$133,660,000	

Homeless and Special Needs Populations (HUD Table 1A)

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	28*	0	#
	Transitional Housing	185	44	#
	Permanent Supportive Housing	26	0	#
	Total	239	44	478

*Numbers do not include seasonal shelter beds

#Regional estimates for unmet needs are available for homeless subpopulations only, not by types of beds.

Persons in Families With Children

Beds	Emergency Shelter	30*	0	0
	Transitional Housing	396	0	0
	Permanent Supportive Housing	172	0	0
	Total	572	0	0

*Numbers do not include seasonal shelter beds

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	28	211	529	768
2. Homeless Families with Children	32	35	0	67
2a. Persons in Homeless Families with Children	4	240	0	244
Total (lines 1 + 2a)	32	451	497	1,012
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	0				145	145
2. Seriously Mentally Ill	112			
3. Chronic Substance Abuse	184			
4. Veterans	72			
5. Persons with HIV/AIDS	14			
6. Victims of Domestic Violence	277			
7. Youth	0			

**FUNDING SOURCES
HOME AND CDBG PROGRAMS**

Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$1,786,456	
ESG	\$0	
HOME	\$852,565	
HOPWA	\$0	
Total		\$2,639,021
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Total Estimated Program Income		
CDBG Reconveyance of Loans	\$10,000	
HOME Repayments	\$100,000	
Total		\$110,000
Section 108 Loan Guarantee Fund		
		\$0
TOTAL FUNDING SOURCES		\$2,749,021
Other Funds		
City General Funds	\$ 0	
ADDI	\$ 0	
Total		\$2,749,021
Submitted Proposed Projects Totals		\$2,739,021

CDBG AND HOME PROGRAM CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

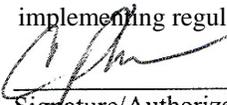
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPW A funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/8/06

Date

City Manager

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), ** (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

** 2006-2007

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/8/06

Date

CITY MANAGER

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/8/06

Date

CITY MANAGER

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

FEDERAL ASSISTANCE APPLICATIONS

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	2. DATE SUBMITTED 5/12/2006	Applicant Identifier B06MC06552
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: CITY OF ESCONDIDO	Organizational Unit: Department: HOUSING & NEIGHBORHOOD SERVICES
Organizational DUNS: 078727211	Division: NEIGHBORHOOD SERVICES
Address: Street: 201 N. BROADWAY	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: MR.
City: ESCONDIDO	First Name: JERRY
County: SAN DIEGO	Middle Name H.
State: CA	Last Name VAN LEEUWEN
Zip Code 92025	Suffix:
Country: USA	Email: jvanleeuwen@ci.escondido.ca.us

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

95-6000708

Phone Number (give area code)
(760) 839-4871

Fax Number (give area code)
(760) 739-7024

8. TYPE OF APPLICATION:

New Continuation Revision

If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)

Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
C
Other (specify)

9. NAME OF FEDERAL AGENCY:
U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-218

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
CDBG PROGRAM

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
CITYWIDE

13. PROPOSED PROJECT

Start Date: 07/01/2006 Ending Date: 06/30/2007

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant 50TH b. Project 50TH

15. ESTIMATED FUNDING:

a. Federal	\$	1,786,456 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	⁰⁰
f. Program Income	\$	10,000 ⁰⁰
g. TOTAL	\$	1,796,456 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON
DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix MR.	First Name CLAY	Middle Name
Last Name PHILLIPS		Suffix
b. Title CITY MANAGER		c. Telephone Number (give area code) (760) 839-4631
d. Signature of Authorized Representative		e. Date Signed 5/8/06

**APPLICATION FOR
FEDERAL ASSISTANCE**

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED 5/12/2006	Applicant Identifier B06MC06552
<input type="checkbox"/> Pre-application <input checked="" type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: CITY OF ESCONDIDO		Organizational Unit: Department: HOUSING & NEIGHBORHOOD SERVICES	
Organizational DUNS: 078727211		Division: HOUSING	
Address: Street: 201 N. BROADWAY		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: MS.	
City: ESCONDIDO		First Name: BEVERLY	
County: SAN DIEGO		Middle Name	
State: CA	Zip Code 92025	Last Name PETERKA	
Country: USA		Suffix:	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 9 5 - 6 0 0 0 7 0 8		Email: bpeterka@ci.escondido.ca.us	
		Phone Number (give area code) (760) 839-4518	Fax Number (give area code) (760) 741-0619
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) C Other (specify)	
Other (specify)		9. NAME OF FEDERAL AGENCY: U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME PROGRAM 1 4 - 2 3 9		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: HOME PROGRAM	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): CITYWIDE			
13. PROPOSED PROJECT Start Date: 07/01/2006		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 50TH	
Ending Date: 06/30/2007		b. Project 50TH	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 852,565 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$ ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$ ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$ ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$ ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$ 100,000 ⁰⁰		
g. TOTAL	\$ 952,565 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Authorized Representative			
Prefix MR.	First Name CLAY	Middle Name	
Last Name PHILLIPS		Suffix	
b. Title CITY MANAGER		c. Telephone Number (give area code) (760) 839-4631	
d. Signature of Authorized Representative		e. Date Signed 5/8/06	