

USER RATES FOR POTABLE WATER

Resolution No. 2017-14RRR

(Rates below include a SDCWA volumetric rate increase, effective January 1, 2022)

CUSTOMER CLASS		COST PER 1,000 GALLONS
Single Family Residential		
Tier 1	0 to 7k gal	\$7.38
Tier 2	>7 to 15k gal	\$9.64
Tier 3	>15 k gal	\$10.99
Residential/Agricultural Use		
Tier 1	0 to 7k gal	\$7.21
Tier 2	>7 k gal	\$9.88
Multi-Family Residential		
Tier 1	0 to 5k gal	\$7.29
Tier 2	>5 to 7k gal	\$9.25
Tier 3	>7 k gal	\$10.27
Commercial, Industrial & School		\$9.01
Irrigation – Institutional – Landscape District		\$9.50
SD Zoo Safari Park		\$9.77
Special Unfiltered		\$7.95
Agricultural Use		\$5.35

Reasons for Rate Increases

Rate increases that are authorized by City Council resolutions (the most recent increases were effective March 1, 2021), are being used to address the following issues and planned investments:

- Critical capital improvement projects, including:
 - **WATER** - aging water tank removal and replacement projects; replacement of the dam at Lake Wohlford to restore storage capacity; and future water treatment plant rehabilitation.
 - **WASTEWATER** - upgrade of the Hale Avenue Resource Recovery Facility’s (HARRF’s) Influent Pump Station Screenings System; construction of the Membrane Filtration Reverse Osmosis (MFRO) Facility to remove salt from recycled water, improving its quality for agricultural use; and construction of a recycled water distribution system to serve eastern Escondido.
- Repair and replacement of at-risk pipes (water and wastewater) and equipment.

These activities and investments are designed to increase service reliability, meet and exceed public health standards and goals, address new regulations, and further improve financial health. Whenever possible, the City is pursuing grant funding to offset the cost of capital improvements.



WATER SERVICE CHARGE
Resolution No. 2017-14RRR

METER SIZE	CITY OF ESCONDIDO WATER SERVICE Effective March 1, 2021	METROPOLITAN WATER DISTRICT READINESS TO SERVE Effective July 1, 2021	SAN DIEGO COUNTY WATER AUTHORITY INFRASTRUCTURE ACCESS Effective January 1, 2022	*TOTAL WATER SERVICE CHARGE
5/8" and 3/4"	\$41.29	\$1.68	\$4.24	\$47.21
1"	\$64.69	\$2.70	\$6.78	\$74.17
1 1/2"	\$122.71	\$5.05	\$12.72	\$140.48
2"	\$192.58	\$8.76	\$22.05	\$223.39
3"	\$414.13	\$16.16	\$40.70	\$470.99
4"	\$740.17	\$27.61	\$69.54	\$837.32
6"	\$1,637.19	\$50.50	\$127.20	\$1,814.89
8"	\$2,801.87	\$87.54	\$220.48	\$3,109.89
3/4" x 3"	\$414.13	\$17.34	\$69.58	\$501.05
1" x 4"	\$740.17	\$27.32	\$106.04	\$873.53
1 1/2" x 6"	\$1,637.19	\$54.65	\$211.53	\$1,903.37
3/4" x 3" x 6"	\$1,637.19	\$67.14	\$211.53	\$1,915.86
1" x 4" x 8"	\$2,801.87	\$107.01	\$340.13	\$3,249.01
2" x 6"	\$1,637.19	\$60.13	\$211.53	\$1,908.85
2" x 8"	\$2,801.87	\$83.48	\$340.13	\$3,225.48
Detector Check	\$67.01	N/A	N/A	

*Note: City of Escondido Water Service Charge, MWD Readiness to Serve Charge, and SDCWA Infrastructure Access Charge are shown as a single Water Service Charge on your water bill.

City of Escondido – Water Service Charge

The City of Escondido Water Service Charge includes fixed water service costs such as maintenance of storage facilities, pipeline repair, meter reading, billing, and monitoring of water quality.

Metropolitan Water District (MWD) - Readiness to Serve Charge

The Metropolitan Water District (MWD) imports water from two sources, the Colorado River and Northern California. The Readiness to Serve Charge includes a “Delta Surcharge” to cover costs to obtain water lost to environmental restrictions on the Sacramento River Delta. The charge from MWD, effective July 1, 2021, is passed through from the City of Escondido to its customers.

San Diego County Water Authority (SDCWA) - Infrastructure Access Charge

Historically, the City of Escondido has purchased about 75% of its water from the San Diego County Water Authority (SDCWA), with the balance supplied by local water. The charge from SDCWA, effective January 1, 2022, is passed through from the City of Escondido to its customers.

USER RATES FOR RECYCLED WATER
Resolution No. 2017-14RRR
Effective March 1, 2021

RECYCLED WATER	COST PER 1,000 GALLONS
Commodity Rate	\$3.85
Agricultural Rate	\$2.70

RECYCLED WATER SERVICE CHARGE

The monthly service charge for recycled water is the same as the potable water service charge for corresponding meter sizes.

METER SIZE	MONTHLY CHARGE
1"	\$64.69
1 1/2"	\$122.71
2"	\$192.58
3"	\$414.13
4"	\$740.17
6"	\$1,637.19

MISCELLANEOUS WATER FEES

SERVICE	FEE	EFFECTIVE DATE
Past Due Letter Notification for Nonpayment	\$1.50	March 1, 2015
Late Penalty / All Fees Not Paid within 19 Days of Billing	10 % of balance due	December 1, 1994
Door Hanger Notification of Shut-off for Nonpayment	\$35.00	July 1, 2020
Shut-off / Turn-on Fee if paid prior to 2:00 pm	\$45.00	July 1, 2020
Shut-off / Turn-on Fee if paid after 2:00 pm	\$75.00	July 1, 2020
Cut Lock / Lock Only	\$175	August 1, 2010
Cut Tabs – Angle Water Meter Stops:		
• 5/8" x 3/4"	\$450	July 1, 2020
• 1"	\$475	July 1, 2020
• 1 1/2"	\$825	July 1, 2020
• 2"	\$875	July 1, 2020
Door Hanger Notification of Shut-off for Backflow Noncompliance	\$35.00	July 1, 2020
Shut-off / Turn-on Fee for Backflow Noncompliance	\$75.00	July 1, 2020

WATER METER INSTALLATION FEES

Meters and meter boxes for new connections may be purchased only upon the issuance of a building permit, except for agricultural uses.

METER SIZE / SERVICE	METER AND METER BOX OR METER DROP-IN	FULL SET INSTALLATION	EFFECTIVE DATE
3/4"	\$415	\$4,000	July 1, 2020
1"	\$500	\$4,550	July 1, 2020
1 1/2"	\$1,115	\$5,250	July 1, 2020
2"	\$1,500	\$6,000	July 1, 2020
3"	\$3,500		July 1, 2020
4"	\$4,800		July 1, 2020
6"	\$7,900		July 1, 2020
New Service Turn On	\$55		July 1, 2020
New Service Turn On / After Hours	\$180		July 1, 2020
Meter Calibration Test	\$125		July 1, 2020
Water Detector Check	\$63.51		March 1, 2020
New Line Bacti Retest	\$200		July 1, 2020
New Line Bacti Retest - Additional Sample	\$26		August 1, 2010
Temporary Meter Set and Removal	\$125		July 1, 2020

WATER CONNECTION FEES

ALL USES EXCLUDING SPECIAL RESIDENTIAL CONNECTIONS LISTED BELOW
(based on water meter size)

WATER METER	CONNECTION FEE (Effective: July 15, 1998)	SDCWA SYSTEM CAPACITY CHARGE (Effective: January 1, 2022)	WATER METER INSTALLATION FEE
5/8" and 3/4"	\$4,690	\$5,328	(See Water Meter Installation Fees, page 4)
1"	\$7,930	\$8,525	
1.5"	\$15,640	\$15,984	
2"	\$25,340	\$27,706	
3"	\$46,780	\$51,149	
4"	\$78,940	\$87,379	
6"	\$157,890	\$159,840	
8"	\$252,620	\$277,056	

Note: One Water Connection Right = 1 EDU (Equivalent Dwelling Unit, 750 Gallons Per Day) = \$4,690.

SPECIAL RESIDENTIAL CONNECTIONS

TYPE	FEE	EFFECTIVE DATE
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes	*\$3,510	July 15, 1998
Mobile Home (in mobile home park)	*\$3,510	July 15, 1998

*Based upon a common meter installation. If a separate meter is proposed for each dwelling unit, tenant, or business, connection fee is determined by the meter size.

WASTEWATER RATES
Resolution No. 2017-14RRR
Effective March 1, 2021

Basis for Calculating Wastewater Rates

Residential wastewater charges include a fixed charge, and a use charge based on wastewater flow. Wastewater flow is calculated using a defined percentage of the average internal (non landscape) winter water use per customer, from December to March of the previous year (see table and notes below regarding calculation percentages applied). Wastewater flow is capped at 10,000 gallons per month for single family residences and 8,000 gallons per month for multi-family residences and mobile homes.

CUSTOMER CLASS	UNIT	FIXED CHARGE	WASTEWATER FLOW COST PER 1,000 GALLONS
Single Family Residential*	Per unit/mo.	\$25.90	\$5.14
Multi-Family Dwelling*	Per dwelling unit/mo.	\$25.90	\$4.20
Mobile Home***	Per mobile home/mo.	\$25.90	\$2.58
Car Wash/Soft Water Service**	Per acct./mo.	\$25.90	\$7.58
Hotel/Motel without Dining**	Per acct./mo.	\$25.90	\$9.04
Hotel/Motel with Dining**	Per acct./mo.	\$25.90	\$13.08
Repair Shop/Service Station**	Per acct./mo.	\$25.90	\$7.96
Commercial Laundry**	Per acct./mo.	\$25.90	\$9.22
Laundromat**	Per acct./mo.	\$25.90	\$8.11
Hospital**	Per acct./mo.	\$25.90	\$8.71
Grocery Store with Meat Dept.**	Per acct./mo.	\$25.90	\$15.24
Industrial**	Per acct./mo.	\$25.90	\$12.31
Restaurant**	Per acct./mo.	\$25.90	\$15.04
All Other Commercial**	Per acct./mo.	\$25.90	\$9.21
Discharges to Brine Line	Per acct./mo.	\$25.90	\$0.85

* Applied to 80% of monthly water usage

** Applied to 90% of monthly water usage

*** Applied to 100% of water usage

CUSTOMER CLASS	UNIT	COST PER UNIT
High School	Per student/yr.	\$35.89
Elementary/Middle School	Per student/yr.	\$23.92
Church	Per 100 seats/mo.	\$49.84

CUSTOMER CLASS	WASTEWATER FLOW COST PER 1,000 GALLONS	BOD* COST PER POUND	TSS** COST PER POUND
Brewery/Winery	\$6.90	\$0.67	\$0.63

* BOD = Biochemical oxygen demand

** TSS = Total suspended solids

WASTEWATER GREASE CONTROL PERMIT

CATEGORY	CHARGE	EFFECTIVE DATE
Food Service Establishments	\$160 per year	September 1,2009
Automotive Service Establishments	\$160 per year	September 1,2009

WASTEWATER CONNECTION FEES

RESIDENTIAL USES	CHARGE	EFFECTIVE DATE
Detached Single-Family Dwelling (per unit)	\$7,500	September 2, 2006
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes <ul style="list-style-type: none"> • Units with 3 or more bedrooms (per unit) • Units with less than 3 bedrooms (per unit) 	\$7,500 \$5,625	September 2, 2006 September 2, 2006
Mobile Home (in mobile home park)	\$5,625	September 2, 2006
Hotel (per room)	\$2,250	September 2, 2006
Motel (per room)	\$2,925	September 2, 2006
Convalescent Home (per bed)	\$938	September 2, 2006
Assisted Care Facility (per bed)	\$1,875	September 2, 2006
R.V. Park (per space)	\$1,875	September 2, 2006

Note: One Wastewater Connection Right = 1 EDU (Equivalent Dwelling Unit, 250 Gallons Per Day) = \$7,500.

COMMERCIAL / INDUSTRIAL USES	FEE PER SQUARE FOOT	EFFECTIVE DATE
Retail	\$1.28	September 2, 2006
Retail (one tenant over 10,000 s.f.)	\$0.42	September 2, 2006
Office	\$1.28	September 2, 2006
Medical / Dental	\$3.00	September 2, 2006
Industrial	\$0.63	September 2, 2006
Industrial (one tenant over 10,000 s.f.)	\$0.42	September 2, 2006